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# BHC Meeting

January 14, 2020, 3pm



## **Therapeutic Drug Court Graduates**

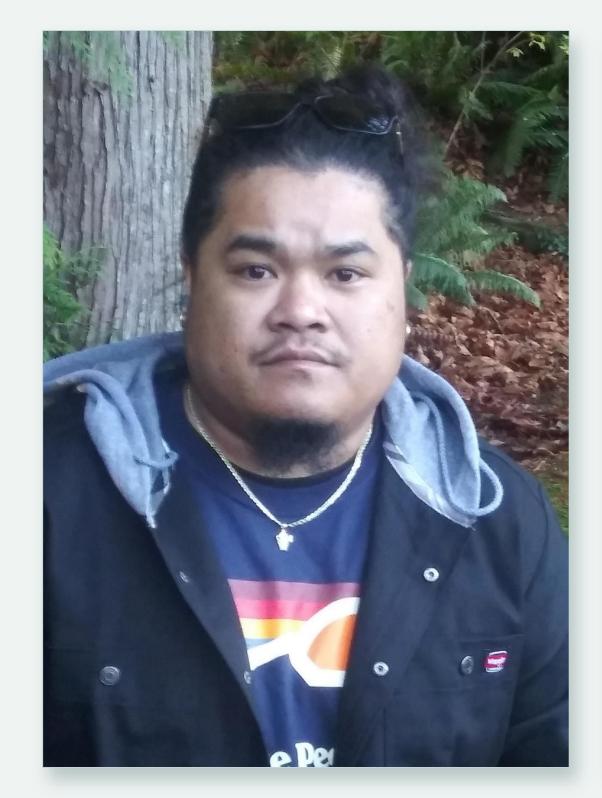
Congratulations to

Carl Caleb

and

Sandra Sua

graduated 12/10/2020

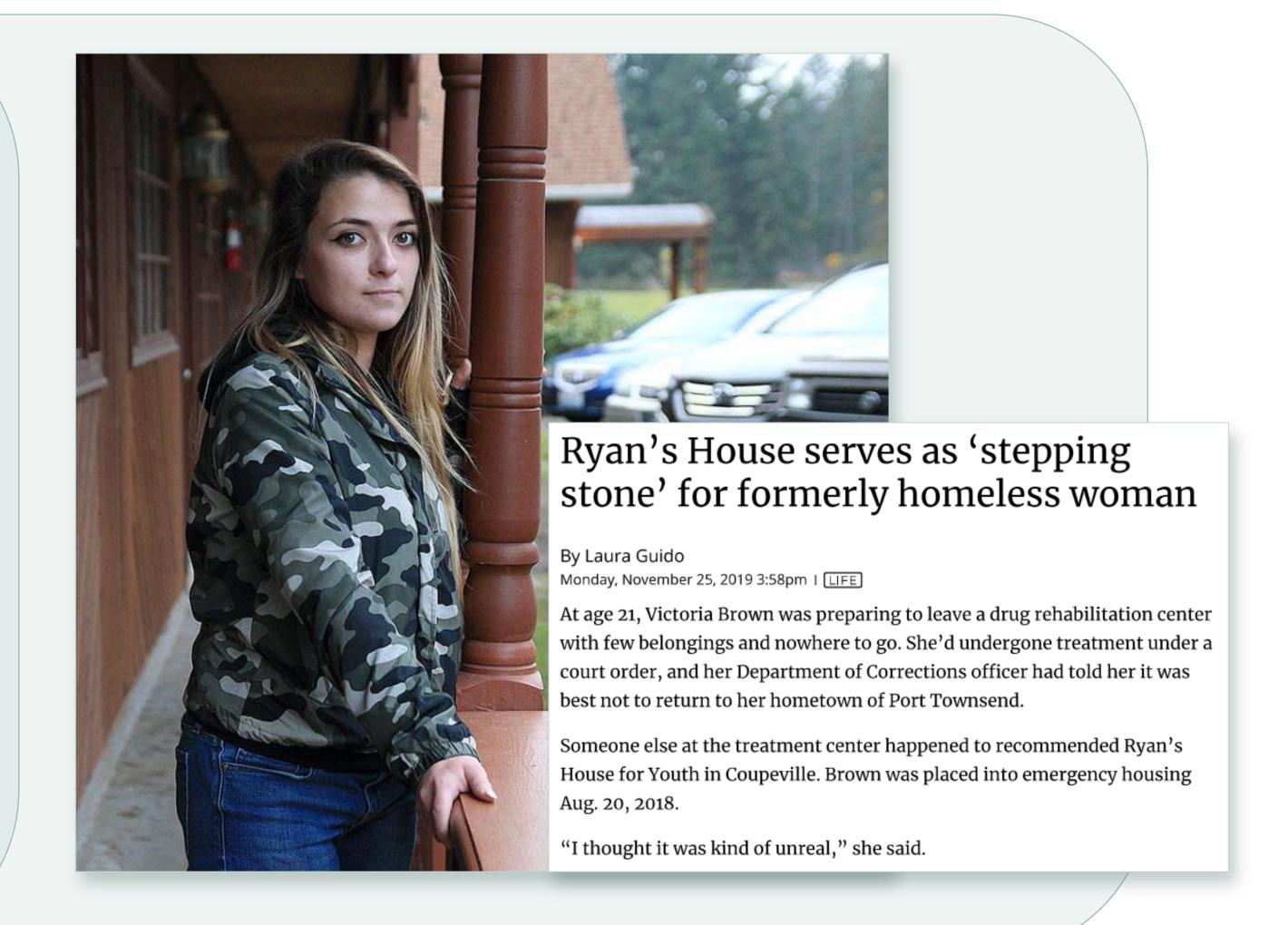






### Victoria Brown — 1997 - 2020

https://www.southwhidbeyrecord
.com/life/ryans-house-serves-asstepping-stone-for-formerlyhomeless-woman/



# 1

## Agenda

- Introductions/Updates (Grants, Services, Collaborations) All
- HRSA RCORP-I Deliverables Overview, Next Steps L. Fleming
- Update on BHC-Relevant Funding Commissioner Brotherton/ L. Fleming
- Regional Landscape Updates L.Fleming
- CHA / CHIP Update J. Nowak
- Review ICG Funding/Effort Cross-Walked with CHIP Workgroups
  - J. Nowak
- Next Meeting February 11, 2021, 3pm Zoom Call





## RCORP-I Grant

Deliverables and Project Updates



### **RCORP-I Grant Funds Under Contract**

Contracts – Fully Executed

Recovery Café / Dove House - 12/2020

HFPD (Data Coordination) - Complete 11/2020

JHC/J Nowak - Complete 12/2020

Contracts – In Progress
 None currently

Potential Admin Coordinator Role

Contracts - Yet to be initiated
 Collaborative Comm Plan Development
 Relating to Harm Reduction Program

Dove House Advaces Solvices	JEFFERSON COUNTY  POATENCE COMMISSIONERS  SIGNATU	AMENDMENT #2  to  CONTRACT AGREEMENT  between  Jefferson County Public Health  and  Jefferson Healthcare
Name of Contractor  Beulch Lingsolver  Contractor Representative (Please print)  (Signature)  Executive Director  Title  1+ 10:2020  Date  Professional Services Agreement, JCPH,	Name of Contractor  John Cume Contractor (Please print)  (Signature)  Title  Date	WHEREAS, Jefferson County Public Health ("County") and Jefferson healthcare ("Contractor") entered into that certain Contract Agreement ("Agreement") for Professional Services with an effective date of November 1, 2018, wherein Contractor agreed to provide program services to the County under the Rural Health Network Development program planning grant ("Grant"); and  WHEREAS, the parties now desire to amend the terms of the Agreement as described herein;  NOW, THEREFORE, it is agreed between both parties as follows:  1. The total amount of payment by the County to the Contractor shall be increased to an amount not to exceed \$57,315, representing an increase of \$521,206, and this not-to-exceed amount shall not be changed without further express written agreement of the parties.  3. Due to the timing of the receipt of Grant funds by the County, the parties agree that all work performed by the Contractor consistent with the provisions of the Agreement after June 1, 2019 up to and including the below-stated date of execution of this Amendment #2 is hereby ratified.  4. The Contractor shall provide qualified staff, approved by the Health Resources & Services Administration ("HRSA"), as required, to share the responsibilities, deliverables and reporting requirements of HRSA award G25RH32956 and GA1RH39564, together with Jefferson County Public Health.  5. All other terms and conditions of the Agreement remain the same.  Dated this 2 day of Again Callana Carlottions of the Agreement remain the same.  Dated this 2 day of Again Callana Carlottions of the Agreement remain the same.  Dated this 2 day of Again Callana Carlottions of the Agreement remain the same of Again Callana Carlottions of the Agreement remain the same.  Particular Carlottion of the Agreement Remain the same of the Agreement and Carlottions of the Agreement and Carlottions of the Agreement Remains the Same Carlottion of the Agreement Remains and Carlottion of the Agreement Remains and Carlottion of the Agreement Remains and Carlottion of the Agreement
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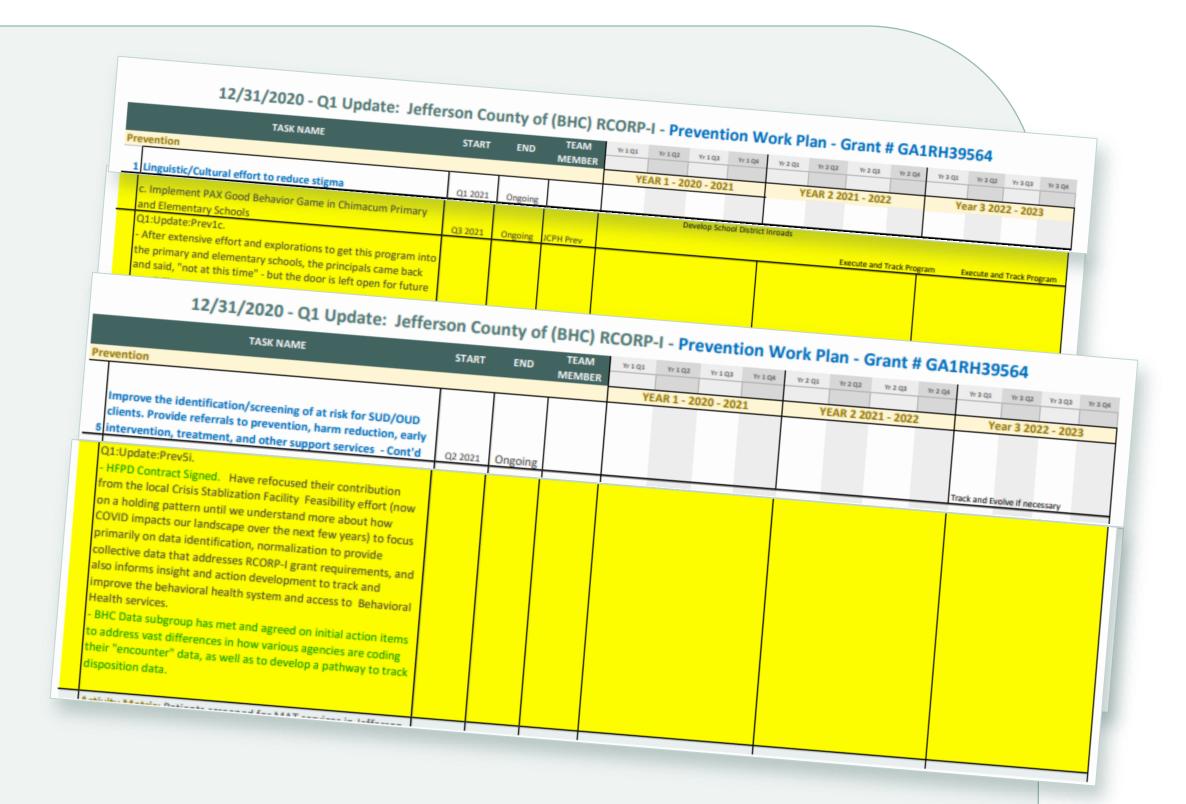
							Year 1 RCC	RP-I Gra	nt Del	iverable	s				
		-	Qtrly F	Rpt	Qtrly	Rpt	6 Mos PIMS	Qtrly	Rpt	Qtrly	Rpt	6 Mos	PIMS	Year Sustaina	
			Due 12/1	5/20	Due 03/:	15/21	Due 03/15/21	Due 06/	15/21	Due 09/	15/21	Due 09/	15/21	Due 9/1	
			RE: 9/30-11	/30/20	RE: 12/01 -	2/28/21	9/01/20 - 2/28/21	03/01-5/	31/21	6/01-8/	31/21	03/01-8/	31/21		
	Organization	Contact	Contributes	Complete	Contributes	Complete	Contributes Complete	Contributes	Complete	Contributes	Complete	Contributes	Complete	Contributes	Complete
	JCPH	Martine			x		x	x		х		x		х	
	JHC	Nowak			x		x	x		x		x		x	
	DBH	Novelli			x		x	x		×		x		х	
	EJFR	Brummel			x		x	×		x		×		x	
	JSCO/Jail	Fortino			х		x	х		x		x		x	
	PTPD	Haynes		9	x		x	x		x		x		x	
	SH/BoH	Kessler	*	0	x		x	×		x		×		x	
	BiR/GtF	Caudill			x		x	x		x		×		x	
	JCPO	Kennedy			x		x	x		x		x		х	
		Richardson			x		х	x	ı	x		x		х	
	ADAI	Rey-Thomas	ပိ		x		х	х		х		х		х	
	Youth Prev	Banker			x			x		x				х	
	NAMI	Johnson			x			x		х				х	
	Hospital	Wharton			x			х		х				х	
	County	Brotherton			x			х		х				х	
-	Hospital	Fortino			x			х		х				х	
-	SBH-ASO	Kron			x			x		х				х	
	BHAC	McEnery			x			х		x				х	



## RCORP-I Grant: Q1 Report – Work Plan Evolutions

### Prevention

- PAX Good Behavior Game on hold in Schools (1c, 4a)
- Care Coordination Project on hold until Summer, and now led by Grant Team, not MHFR (5f,4A)
- Friendly Faces Project shifting down to first gear until Summer (5g)
- Jail to Community Transition Project
   now led by Jail and Grant Team, (not MHFR Group)
   Jail awaiting \$146k Grant from DoC (5h)
- HFPD refocused from solely looking at data for
   Crisis Stabilization Facility Feasibility to
   handling the grant's data coordination effort (5i)



**Link to Full Report** 



## RCORP-I Grant: Q1 Report – Work Plan Evolutions

### Treatment

- Care Coordination Project on hold until Summer, and now led by Grant Team, not MHFR (4a)
- DBH refocused from Day Program effort to Provider/Prescriber Integration Project due to COVID-related landscape changes
   DBH applied for \$43K toward Transitional Housing and \$92K for Wraparound Services
   (4c)
- HFPD refocused from solely looking at data for
   Crisis Stabilization Facility Feasibility to
   handling the grant's data coordination effort
   (4d, 4g, 7d)



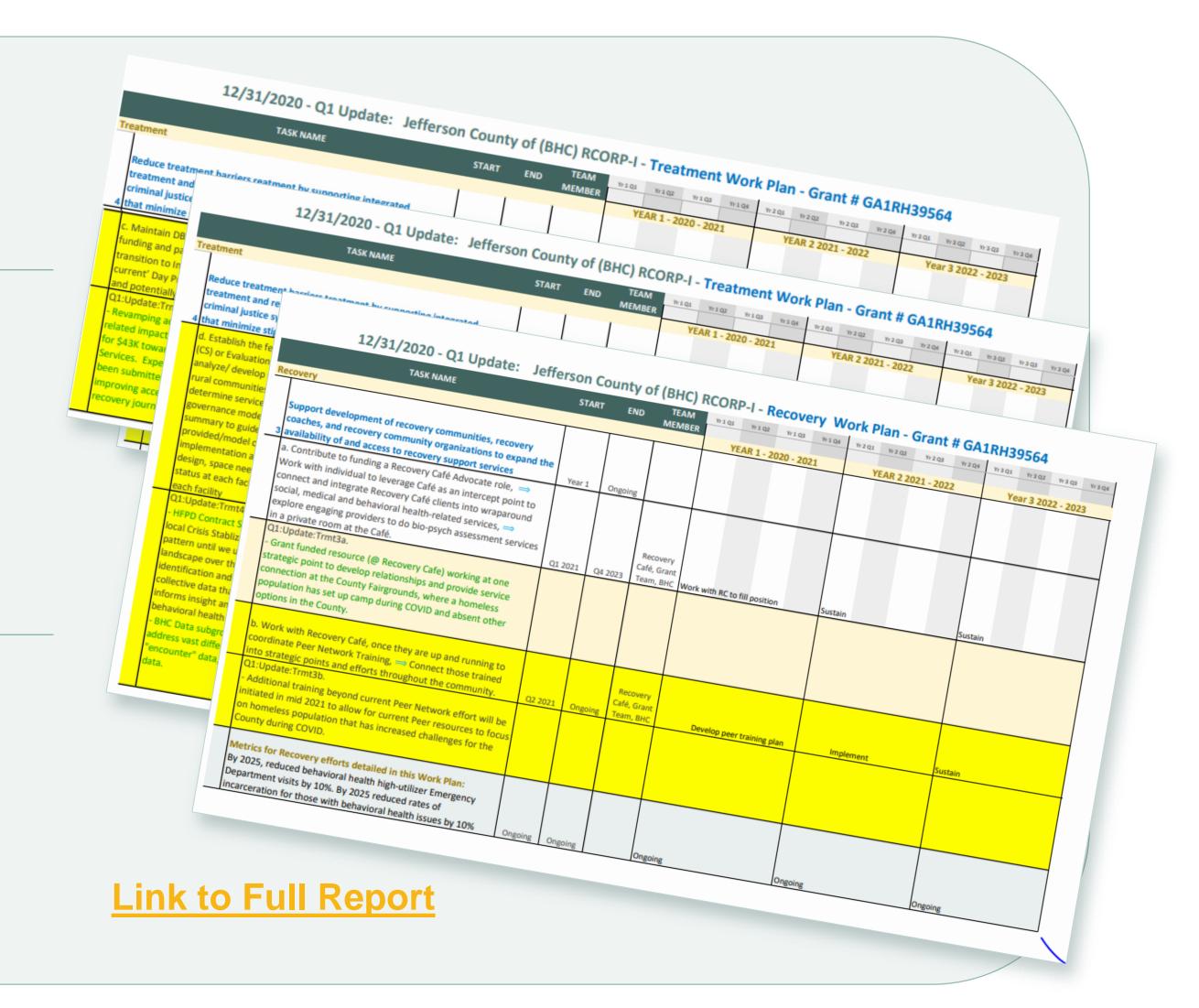




## RCORP-I Grant: Q1 Report – Work Plan Evolutions

### Recovery

 Additional training beyond current Peer Network effort downshifted to first gear until mid 2021 to allow current resources to focus on homeless population that has increased challenges for the County during COVID (3b)





### RCORP-I Grant – Overview of BHC Strategic Actions

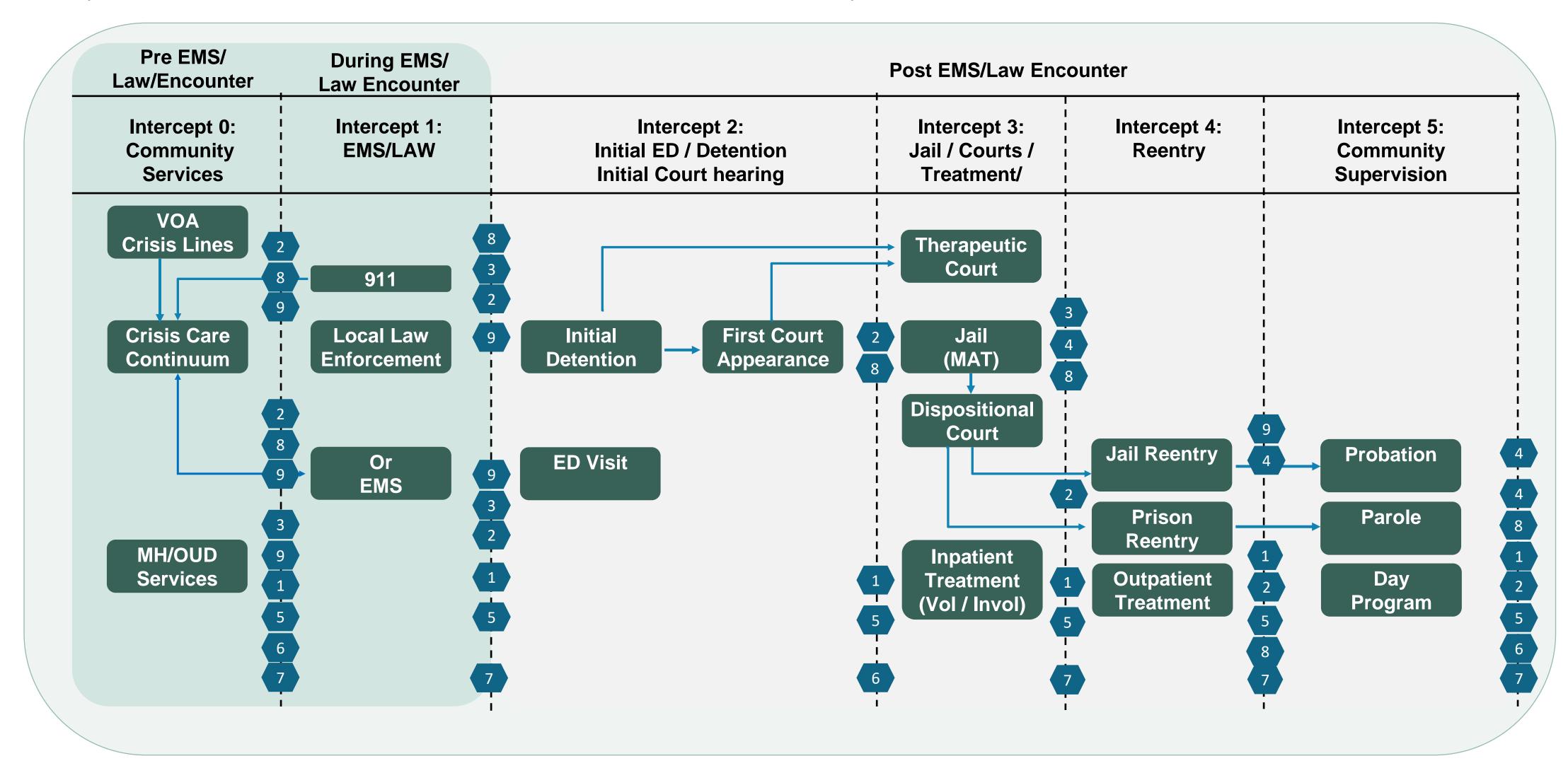
- 1. Provider/Prescriber Integration
- 2. Develop Crisis Stabilization Center Feasibility and, if appropriate, Implementation Plan
- 3. Maintain Online/Printed Resource Directory
- 4. Improve Jail-to-Community Service Connection
- 5. Support Recovery Café for Peer Network Development and recovery/prevention environment to support prevention and recovery for those on their recovery journey
- 6. Initiate a Harm Reduction Program in South County, coordinate with Mason County
- 7. Communication/Education/Integration to address stigma on both sides of county line
- 8. Coordinate and optimize/add Navigator and Care Coordination Services
- 9. Initiate Friendly Face Program for collective case management for high utilizers of Law Enforcement, Emergency Responder, Emergency Department and Jail services





## Sequential Intercept Model Used to Visualize Impacts

Improved Behavioral Health Service Access and Diversion Intercept Points





### LowCap Proj # 1: Provider/Prescriber Integration

- Jake Davidson, JHC Presented an overview of the hospital's OUD/SUD/BH program at December's BHC Mtg 12/10, 3pm. LF/JN strategizing next steps to increase patient volume for waivered providers and improve completion rate for prescriber/SUD counseling provider referrals and follow through
- Safe Harbor / DBH Actively developing their integration effort. Will have them give the BHC an update in February or March.
- Will be interested to see if any action occurs on the regional level after
   Jim/Ford/Lori presented the effort at September's 3CCORP Treatment workgroup
   (and the subsequent "award" to Ford/Jim at OCH's Jefferson NCC Convening).



### LowCap Proj # 2: Data Collection for Grant and BHC Priorities

### Data Standardization - Priorities/Next Steps:

- Attendees agreed it is worthwhile to pursue a path to better standardize the approach to coding.
- Chief Black noted it will be useful to identify someone fluent with EMS billing in this discussion to avoid a decision that involves creating dauxiliary codes. Lori to track down.

Adam York noted it would be worth having the various agencies give their definitions of the data points they code to (ex: Mental Health, s etc.), then rate them on a scale of one to five on how closely these definitions align. This could help us collectively code more uniformly.

### Discharge/Disposition/Referral- Data Priorities- Next Steps:

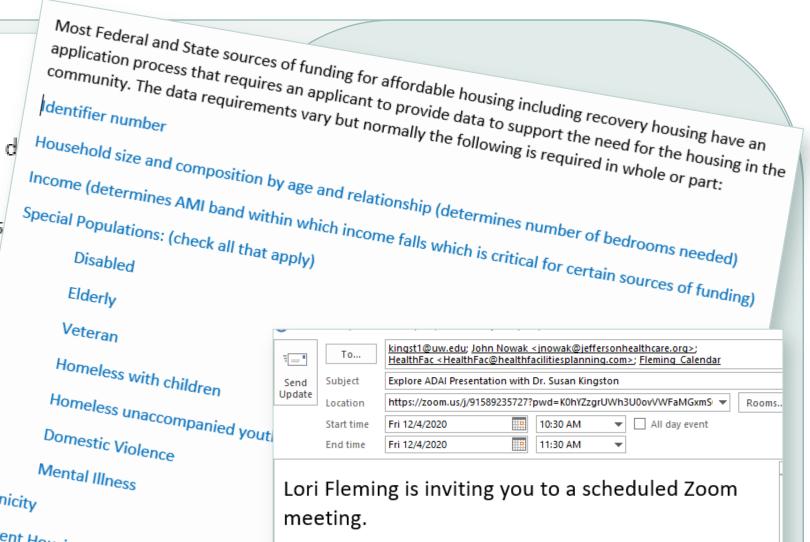
- Fire Dept. and JHC players to meet to identify best approach to procure discharge/disposition/referral data. (Post meeting email from if it would be better for the group to begin exploring Disposition/Discharge/Referral data with the EMS Medical Director, Dr. Dave Co with JHC. Lori/John will open discussion on that question with Dr. Carlbom.)
- Work with OlyCAP to identify what information they have; outline what information the BHC/Working Age Group needs and determine efficiently collect that data through OlyCAP. Peggy Webster/Cherish Cronmiller and Housing-focused team members.
- Explore health information exchange (CFR 42 Part Two) and some related content on a program Dunia sent to John/Lori last Fall to see gleaned. Lori Fleming/John Nowak

### Establish Baseline Metrics for RCORP-I Grant and BHC Priorities - Next Steps:

- Create an inventory list of relevant data being collected through various surveys crosswalked with information we want to track to establish where gaps are and where efficiencies can be realized.
  - Grant Team/BHC Members.
- Put together a proposed plan for setting a baseline/on what topics and have this group give feedback to. Lori/Lisa/John

### Data for Housing Funding Efforts – Next Steps:

- Peggy, Cherish and appropriate designees will connect on the data needed on the housing and how to efficiently collect and convey the data to the
  those working to fund housing-related projects.
- Explore with Adam what similar data is available from ED visitors (those on Medicaid, disability, etc) and how to convey the data to the those working to
  fund housing-related projects. Lori Fleming/John Nowak



focus, etc.

Communication line has been initiated between Grant Team and Dr. Kingston with her extensive understanding of State SUD/OUD Data.

Purpose: Review with Dr. Susan Kingston the

the SSP workgroup and explore how this could

inform the BHC's path around data collection,

data shown in the ADAI presentation she made to



## LowCap Proj # 3: Print / Online Resource Directory

- Successful Collaboration!
   Recovery Café / Printery / CHIP
- Next phase: Distribution
- Enact plan to maintain/update at regular intervals
- 12/8/2020 sent online resource link to South County
   Harm Reduction Group Members





### LowCap Proj # 4: Jail to Community Transitions

- Superintendent Fortino/County
   processing sub-recipient grants —
   ideally completed by end of January.
- Opportunity for BHC Members to understand how the RSAT effort fits/supports the BH system we're building and how BHC can support.
- Future: How can we create infrastructure to support aftercare once COVID is less of a factor in size of Jail population?





### \$146,000 RSAT Grant Award — September 2020 — September 2021

### **Purpose**

Develop a Residential Substance Abuse Treatment (RSAT) Program at the Jefferson County Correctional Facility.

This Program will provide an opportunity
for incarcerated individuals to engage in inpatient
treatment services locally,
gain a head start on their road to recovery, and

benefit from Aftercare Services.

Awarded by HCA's Division of Behavioral Health and Recovery (DBHR), through

- Dept. of Justice (DOJ)
- Office of Justice
   Programs (OJP)
- Bureau of Justice
   Assistance (BJA)

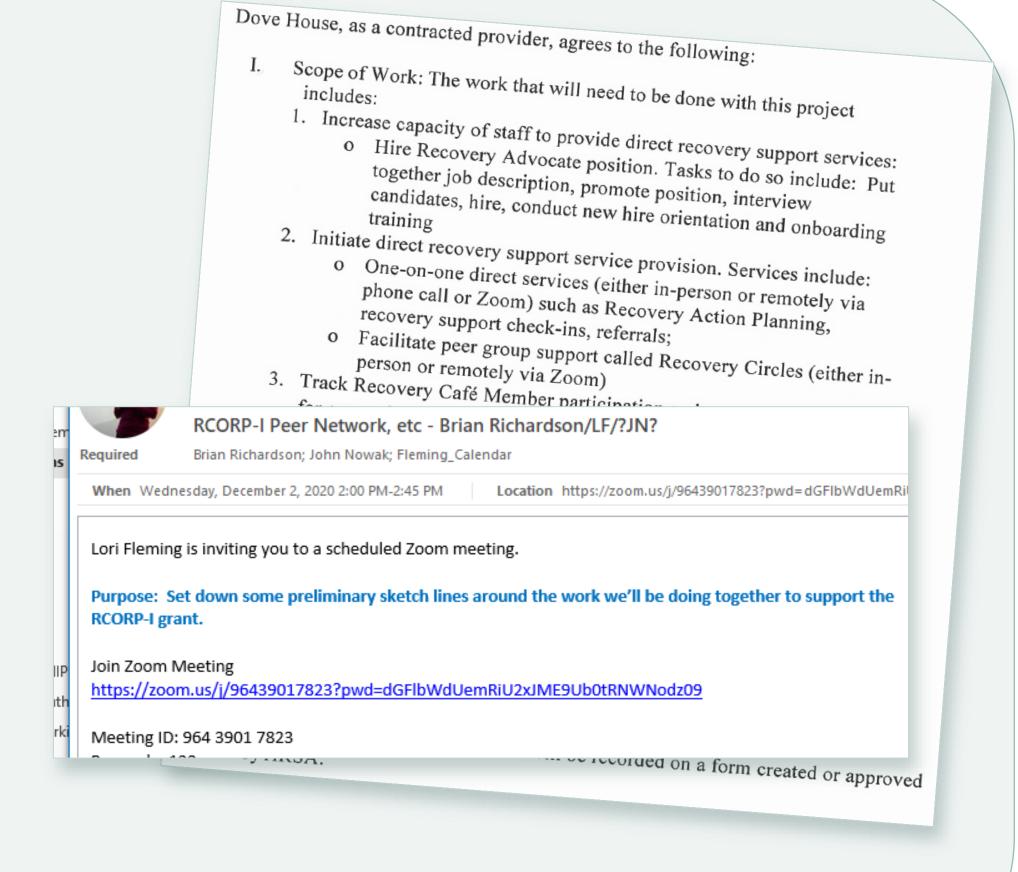
JSCO / RSAT Grant Overview - Sept 2020





### LowCap Proj # 5: Peer Network Development – Recovery Café

- Recovery Café has hired 2 part time people
   (1 FTE total) with the grant funding
- Empowering long-standing Members to leadership positions including co-Facilitating Recovery Circles.
- Agreed to get through winter while Recovery Café focuses on establishing relationships and service connection with Fairground's homeless population, then talk about next steps on Peer Network Development in the May-June '21 timeframe.





# LowCap Proj # 6: Harm Reduction — South County PRIORITIES AND NEXT STEPS

- 12/7/2020 Meeting
  - Heard from Chief McKern and Christina Muller-Schinn, who worked together on Mason County's program
  - Listened to concerns articulated by South County community leaders
  - Defined priorities and next steps.
- Next meeting: Tuesday, 1/19 @1-2pm
- Interim meetings with individual group members

### Agenda

- Introductions

### 2HI3

### **ATTENDEES**

Fire Chief Tim McKern, Quild Superintendent; Frank Redr Brinnon Fire Department; / Director; Margie Boyd, JC Community Member, Fire Administrator; David Car Muller-Shinn, Opioid/Su Health (a HRSA-recomn Clinic Manager; John № •

- One Exampl

# Stigma Reduction — evolving attitudes in relation to those dealing with mental health/OUD/SUD challenges to help set an environment conducive to seeking treatment.

- Promote JHC's South County and JCPH's School Based Health Clinics higher profile is Establish an ongoing Drug Take Back location -possibly at JHC Clinic.
- Ensure JHC's Emergency Department is at the table as a consistent, engaged player –

The group heard Christina Muller-Schinn's overview of a variety of harm reduction approaches

being used in Mason County, where co-incidentally Chief McKern was before becoming the

discussed what those in the South County area are seeing and consider a priority to address:

Protect the children – children whose caretakers are struggling with addiction are always

Transportation – we need to carry services out to people, because transportation

being impacted. Explore creative ways we could help mitigate without removing the

represents a significant obstacle to them connecting with services.

Quilcene Fire Chief. Chief McKern shared his perspective on the Mason County effort, then we

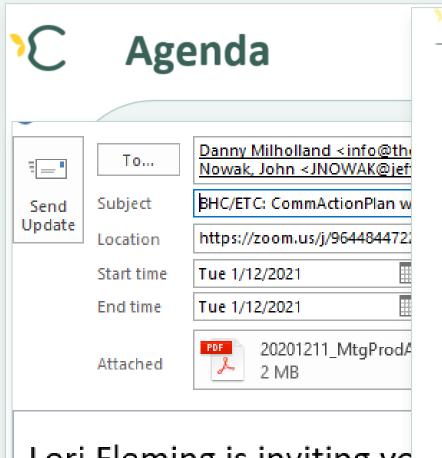
- (Suggestions: Cindy Kratochvil, Dir, JHC ED, and Robin Runyan (JHC's ED Social Worker). Identify a Soft Tissue Wound Specialist — might also be helpful around stigma reduction. Resource List out to EMS Players – LF/JN to compare Mason County's, prep JeffCo's resource list for hardcopy distribution to EMS, etc. (also highlight where it resides online.)
- Connect RCORP Grant funding to "on the ground" effort through continued action setting Be Intentional about the identification of program funding beyond the RCORP grant's \$48k. – how much will we need when, and when does that mean we need to take action to
- Follow through is key Chief McKern highlighted how critical it is to make this plan, and follow-through with concrete action to get this program up and running.
- Attendees are asked to come to the next meeting prepared to discuss what next steps they see as necessary to initiate Naloxone education and distribution.

What does a F.



## LowCap Proj # 7: Communication Action Plan (CAP)

- Production Alliance's
   proposal is not a viable
   option. LF/JN/DB will
   regroup.
- Will explore how we can collaborate with OCH and their new funding to address stigma from regional standpoint.



illness. As was mentioned earlier we feel this work is critical to address the intersection of prevention, treatment, and recovery, where palpable prejudice and discrimination at various community levels leads to feelings of hopelessness and shame in those struggling to cope, creating a barrier to service expansion, diagnosis, and treatment. The intent of the full effort is to facilitate

naccion, and goodwill to the RHC's work

HRSA-20-031 RCORP-Implementation

Lori Fleming is inviting yo

Purpose: Gr Communicat Stigma, and RCORP-I Community Engagement & Education Campaign

The BHC recognizes the criticality of generating support and engagement from a range of

audiences, including those vulnerable and recovering from SUD/OUD. We propose to engage

topical expert(s) in the development of a master communications, education, and integration plan

at the outset of the grant award that the Grant Team and BHC Members will execute. This Plan will

address various audiences with customized messaging. The Communications Plan and its individual

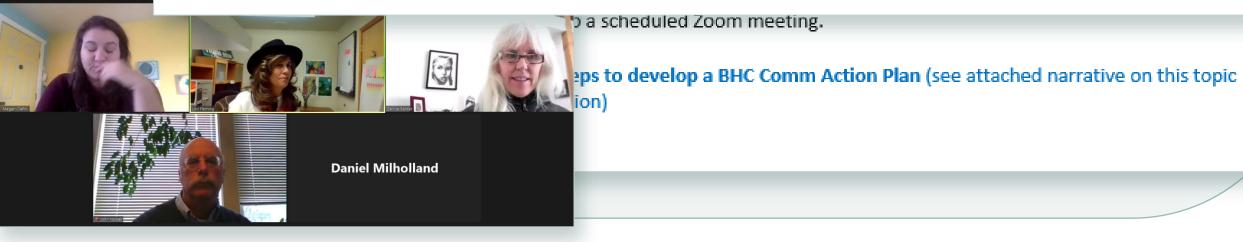
outreach and educational components to help address stigma associated with addiction and mental

components will include details of the distinct project-phase-related communications, as well as

multi-directional communication and motivate inspired contribution of understanding, insight,

Community Partnerships Supporting Healthy Lifestyles & Informed Decision Making

The Production Alliance ("TPA") proposes use of \$600,000 from the Rural Communities Opioid Response Program Implementation Grant to support Jefferson County's Community Health Improvement Plan (CHIP) in the strategic development and management of a 3-Year Community Engagement & Education Campaign intended to increase awareness of and engagement in regional substance use and abuse prevention, treatment and recovery resources by youth and adults.



Project Narrative > Resolution of Challenges



### LowCap Proj # 8: Navigator / Care Coordination

Moved this Project from MHFR Lead to LF/JN, and pushing timeline out to late Spring when:

- JN/LF will explore HIPAA/CFR 42
   Part 2 strategies used by Clallam
   and Kittitas for what we might
   employ in Jefferson
- JN to work with MHFR group to articulate current and desired state for county-wide navigators connection-flow





### LowCap Proj # 9: Friendly Faces/Collective Case Management

Initiate in late Spring when:

- JN/LF will explore HIPAA strategies
  to (at least incrementally) relieve
  inherent obstacles
- Post-Covid Intensive the Various
   agencies (and LF/JN) will hopefully
   have more bandwidth to take on

wide coordination case management system.

Develop an integrated approach for various behavioral health service access enhancements to provide a cohesive safety net for targeted populations by activating a community de care plan for those who trend as high utilizers and a county's Law, EMS,

rfully



BH-Relevant Funding Efforts

Updates



### BHAC Funding: Fund Awards for 2021 and 2022

1/10th of 1% VENDORS-FUNDING REQUEST -2021-2	022									
12/18/2020										
		2021 FUNDING	2022 FUNDING	DIFFERENCE BETWEEN 2020	DIFFERENCE BETWEEN 2021	2020-2021 Rate	2020-2022 Rate	RFP PANEL RECOMMENDATI	RFP PANEL RECOMMENDATION	EMERGENCY FUND
VENDOR NAME	2020 AWARD	REQUEST	REQUEST	AND 2021	& 2022	Change	Change	ON 2021	2022	
Behavioral Health Court	48,330.00	56,237.00	57,557.00	(7,907.00)	(1,320.00)	16.36%	19.09%	50,000.00	50,000.00	
2. DBH CODIT-Awarded Not billed	30,000.00	-	-	30,000.00	-	-100.00%	-100.00%	-	-	
3. DBH-Transitional Housing	24,000.00	43,095.78	43,095.78	(19,095.78)	-	79.57%	79.57%	18,000.00	18,000.00	
DBH-Wrap Around CM	_	92,400.00	92,400.00	(92,400.00)	_			55,000.00	55,000.00	
5. Dove House/Recovery Cafe	45,000.00	76,386.00	76,386.00	(31,386.00)	_	69.75%	69.75%	45,000.00	45,000.00	
5. Gateway to Freedom BIR-Inmate Services	32,000.00	38,940.00	38,940.00	(6,940.00)	-	21.69%	21.69%	32,000.00	32,000.00	
5. JC Juvenile & Family Court- FFT	11,500.00	13,000.00	20,450.00	(1,500.00)	(7,450.00)	13.04%	77.83%	11,500.00	11,500.00	
7. JC Juvenile & Family Court-Therapeutic Suppo	-	17,880.00	17,880.00	(17,880.00)	-			17,800.00	17,800.00	
3. Jumping Mouse	79,000.00	127,063.00	127,063.00	(48,063.00)	-	60.84%	60.84%	79,000.00	79,000.00	
MCS/Crisis Counselor School	-	92,531.91	92,531.91	(92,531.91)	-			-	-	
10. MCS/Expanded School Based MH	_	37,320.00	_	(37,320.00)	37,320.00			-	-	37,320.0
11. MCS/PT City Navigator	55,000.00	65,329.00	65,329.00	(10,329.00)	-	18.78%	18.78%	55,000.00	55,000.00	
2. OlyCAP-Transitional Housing	18,000.00	15,854.18	15,854.18	2,145.82		-11.92%	-11.92%	15,823.00	15,823.00	
3. Public Health - Nurse Family Partnership	64,428.00	66,627.37	69,804.61	(2,199.37)	(3,177.24)	3.41%	8.35%	64,000.00	64,000.00	
4. Safe Harbor/Drug Court	40,421.00	46,421.00	46,421.00	(6,000.00)		14.84%	14.84%	42,000.00	42,000.00	
15. Safe Harbor/ Family Therapeutic Court	10,000.00	10,000.00	10,000.00	_	_	0.00%	0.00%	8,000.00	8,000.00	
TOTALS	-	-	773,712.48	(341,406.24)	25,372.76	74.60%	69.05%	-	493,123.00	
	_	-			-			106,626.00	106,626.00	School Services
								77,809.09	•	ADM/EVAL/CTRTS
								677,558.09	-	BUDGET REQUEST
									,	
								2020-2021 Rate		
	2021	2022			2020	2021	2022	Change	2020-2022 Rate Change	
ALLOCATION APPROVED FOR 2021	650,000	650,000		Misc	300.00	300.00	300.00	0.00%	0.00%	
ADDITIONAL REVENUE (above 2020 orig budget)	27,558	27,558	Com	ım Assess & Eval	16,511.00	23,740.00	26,500.00	43.78%	60.50%	
NEW ALLOCATION	677,558	677,558	F	iscal/Admin Mgt	28,463.00	29,316.89	29,316.89	3.00%	3.00%	
REP PANEL RECOMMENDATION	-493,123	-493,123		Contracts Mgt	23,740.00	24,452.20	24,452.20	3.00%	3.00%	1
CHOOL SERVICES/MCS-JM-BRINON	-106,626	-106,626			69,014.00	77,809.09	80,569.09	12.74%	16.74%	1
ADMIN, CONTRACTS & EVAL	-77,809	-80,569								
JNDER/(OVER) ALLOCATION	0	-2,760								



### Funding: HCA Grant Award to Jail for MAT Services

Superintendent Fortino / County
 Working to get sub-recipient
 contracts – (OPHS and Believe in
 Recovery) through the County's
 approval/award process by end of
 January 2021.





### \$393,400 HCA Grant Award — September 2020 — September 2021

### Purpose

To establish an Opioid Treatment Network with Jail and community provider to provide MAT services to the inmates of Jefferson County Jail

This Program will assist will Jail medical costs for the identification, assessment and treatment of individuals coming into the Jefferson County Jail who may have opioid use disorders.

Awarded by
Washington State
Health Care
Authority (HCA)

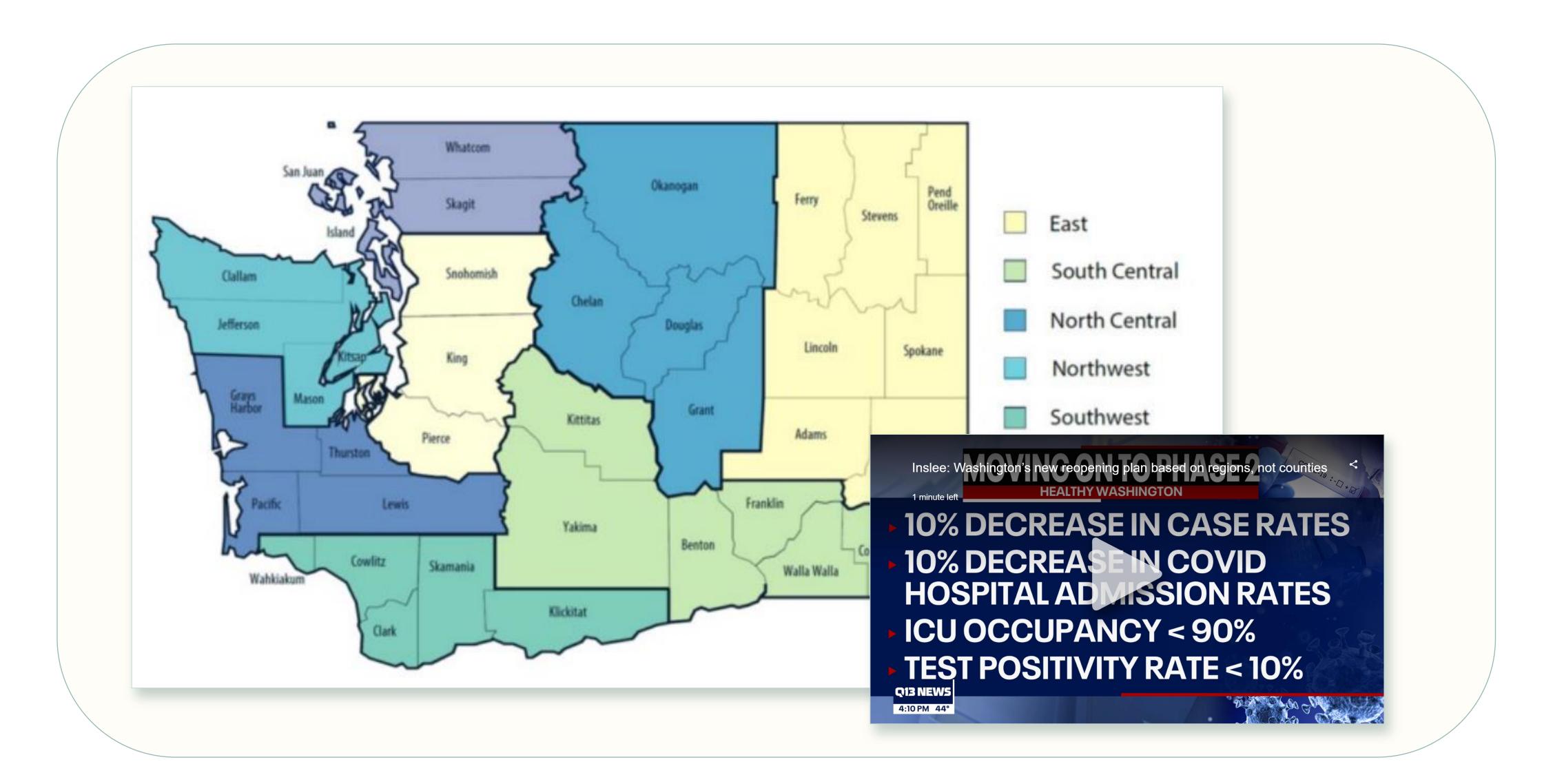


# Regional Landscape

Items of Note



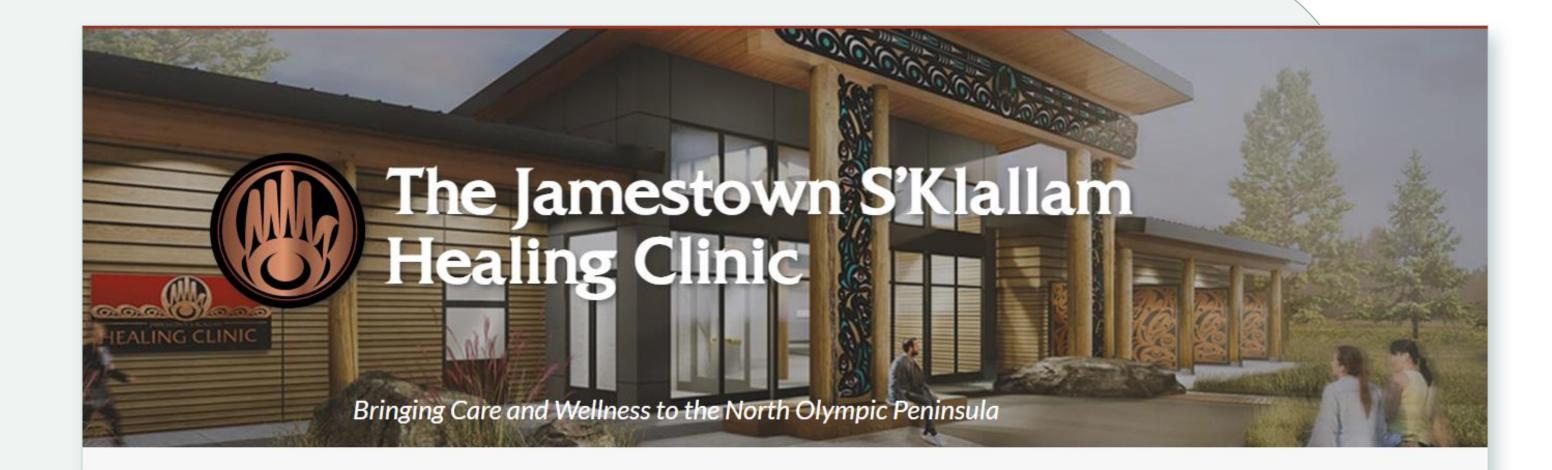
### Of Note...Regionalized Public Health





### Regional: Update on Jamestown S'Klallam Healing Clinic

- Brent Simcosky noted at the OCH Board Meeting that concrete will be poured for the clinic in about four weeks.
- The project is scheduled for completion by the end of 2021.



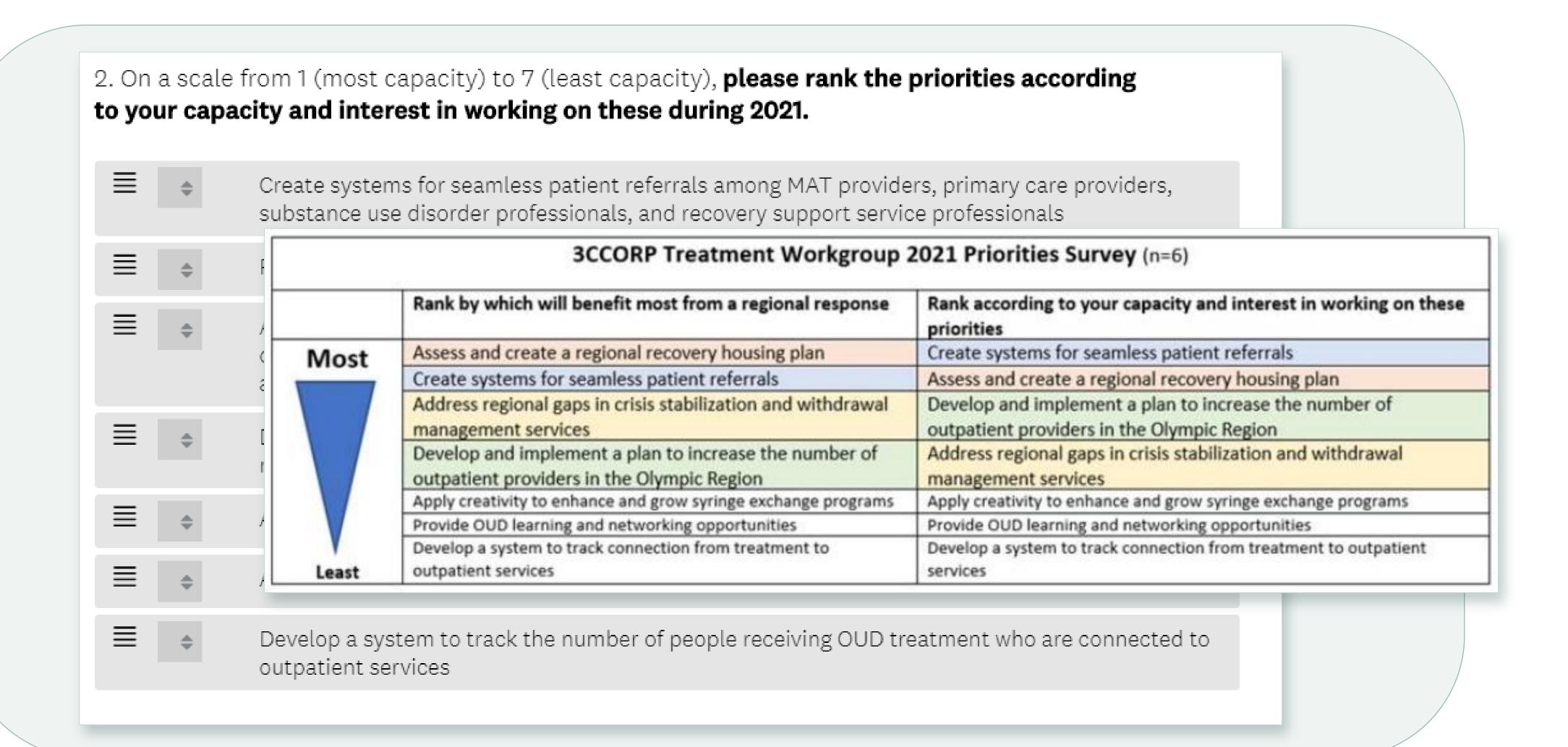
## The Need for Community Care in Clallam and Jefferson County

People in our region need opioid treatment services, and they need them close to home and in a well-managed facility. The Jamestown S'Klallam Tribe is in the process of planning and building a new Healing Clinic to care for patients in Clallam and Jefferson counties. We have a proven track record of providing first-class health services in this region, and we care deeply about enhancing community wellness.

We believe a holistic service delivery approach is most effective at providing sustained recovery for those struggling with addiction. That's why in addition to offering chemical dependency relief, the Healing Clinic will offer behavioral health, primary care, dental care, childcare assistance, and transportation if needed. And for those in need of additional social services like securing food, housing, or job training, our community partners will be on site, ready to connect patients with vital community resources.



### Regional: 3CCORP Treatment Workgroup





### Regional: OCH Receives \$245K Funding to Reduce Stigma in Region

### S.B.A.R. Cambia Behavioral Health Donation

### Situation

Cambia Health Solutions is interested in making a \$245,000 donation to Olympic Community of Health to address the mental health and wellbeing of people and families in rural communities impacted by the COVID-19 pandemic and to advance work to break down the stigma surrounding mental health and improve equitable access to behavioral health support services.

### Action

Staff propose utilizing the funds to support a multi-pronged approach to reduce stigma across the region, especially related to substance use disorder. Staff will conduct focus groups and/or interviews with partners and community members to understand concerns, challenges, and current approaches better and more fully. Based on this input process, staff will launch a series of activities that **could** include:

- Training and learning opportunities for providers, decision makers, and the community at-large including learning and alignment around 42 CFR Part 2;
- Communications and marketing materials based on the latest science, and communications best practices to move the social norm;
- Partner convenings to discuss challenges and successes around stigma; and
- As needed telehealth support including client/patient devices and other technology as HCA begins to wind down their support in this area.

Eight of the nine ACHs in Washington are receiving the same donation, with King County receiving a smaller donation as they do not have as many rural areas compared with the other ACHs.

If OCH accepts these funds, we are to submit a simple project proposal and budget in alignment with the contract. Cambia is offering a lot of flexibility in timing and use of the funds.

Draft Budget for Board Discussion. Note that the budget is subject to change based on results of community and partner input:

OCH Cambia Health Solutions - BH Donation				
Total Available:	\$245,000			
OCH Staff Time:	\$40,000			
Focus group and interview incentives:	\$15,000			
PR Firm (campaign development and				
implementation):	\$140,000			
Telehealth technology:	\$15,000			
Learnings & Convenings (includes speaker fees, etc.):	\$25,000			
Other miscellaneous:	\$10,000			



# CHA/CHIP Update



## **CHIP Planning Reboot - Age Band Teams**

- Youth age band Would grow out of ICC Children and Families' workgroup
- Working age band Would be a sub team of the current BHC team and meet for 30 minutes following existing BHC meetings
- Elder age band Would be a new group made up members already identified from the community





Where will CHIP leverage and extend ICG's relevant work and funding?



### CHIP Plan – Team Roles

Review the results of the 2019 Community Health Assessment (CHA) to establish health priorities for the community

- An existing group of community health leaders set preliminary goals and has asked that the age band teams review them
- The teams before used a Strategic Framework to define Goals, Objectives, Strategies and Activities for the plan
- Final Product: Focused Plan with 2 goals, 3-5 Objectives and Strategies, and under 20 activities for each age band





Intergovernmental	Collaborative Group (ICG)	CHIP Age-Band Work Groups				
nvesting in Our Physical Ir	nvesting in Our Physical Infrastructure					
Action	Objective	Youth	Working	Elder		
HYDRAULIC TRAILER	Increase useable space within the Port by 20% to service more boats and grow the marine trades.	_	-	-		
ONSITE FOOD STORAGE AND POWER SUPPLY	Enhance winter food production and storage of value- added goods for increased supply and emergency preparedness	-	-	-		
WIFI-HOTSPOTS, COMPUTERS AND INTERNET SERVICES	Connect underserved families and students to education and services as part of the Connected Students Initiative	<b>√</b>	<b>✓</b>	<b>√</b>		
AFFORDABLE HOUSING AND RELATED INFRASTRUCTURE INVESTMENTS	Provide needed entry-level affordable rental units through new funding mechanisms.	-	<b>✓</b>	-		
FEDERAL INFRASTRUCTURE PACKAGE	Funding and delivery of regional infrastructure priorities to unlock our Comprehensive Economic Development Strategy.	-	_	-		
A NEW CHILDCARE FACILITY TO SUPPORT WORKING FAMILIES	Provide working families safe, nurturing and affordable childcare options to better serve, recruit and retain qualified employees in our regional workforce.	<b>✓</b>	<b>✓</b>	<b>✓</b>		



Intergovernmental Collaborative Group (ICG)  Veaving the Social Fabric			CHIP Age-Band Work Groups				
Action	Objective	Youth	Working	Elder			
DEVELOP A JEFFERSON COUNTY MENTAL HEALTH COMMUNITY RESILIENCE PROJECT	Address urgent mental health priorities through suicide prevention, trauma- informed care, and social support for key groups to mitigate stress and prevent mental health crises.	<b>√</b>	✓	<b>√</b>			
LEVERAGE A COALITION TO BOLSTER YOUTH ENGAGEMENT, CONNECTION AND MENTORSHIP	Reduce youth isolation and continue sustained skill development in social/emotional relationship-building.	<b>✓</b>	_	-			
SUSTAIN A FAMILY RESOURCES NAVIGATOR TO SUPPORT CHILDREN AND FAMILIES	Support children and families, link them to provided services, and advocate on their behalf to ensure access to resources and improved self-reliance and the ability to thrive.	✓	<b>✓</b>	-			
CREATE A START-UP FUND FOR COMMUNITY EVENTS	Effectively bring back community events post-pandemic by ensuring sufficient and predictable funding for the planning and delivery of key programs and projects.	_	-	_			
OPEN AMERICAN LEGION SHELTER FULL-TIME AND PROVIDE WEEKEND MEALS	Provide supportive emergency services to our most vulnerable populations.	-	<b>✓</b>	<b>✓</b>			



Intergovernmental	CHIP Age-Band Work Groups				
Weaving the Social Fabric					
Action	Objective	Youth	Working	Elder	
PROVIDE A COVID NAVIGATOR	Proactively connect individuals to needed post-emergency services to ensure a greater chance of individual success and stability as well as reducing the burden on more reactive and expensive systems.	<b>–</b> Underlying	<b>-</b> Underlying	<b>–</b> Underlying	
PROVIDE UTILITY ASSISTANCE	Provide direct assistance to households to avoid utility shut- offs.	-	<b>✓</b>	<b>√</b>	
FACILITATE LINKAGES BETWEEN LOCAL FARMERS AND RESTAURANTS, SCHOOLS AND BUSINESSES	Promote, incentivize and better understand opportunities to connect local producers and local demand.	<b>-</b> Underlying	<b>–</b> Underlying	<b>-</b> Underlying	
RESOURCE LOCAL FARM-BASED ENTERPRISES FOR GREATER SUCCESS	Provide professional business expertise to the local farming community to successfully navigate and overcome business challenges.	– Underlying	<b>-</b> Underlying	<b>–</b> Underlying	
INVEST IN LOCAL CREATIVE ENTREPRENEURS	Deliver tangible and sustained local economic benefits by bolstering the collective network, brand and platforms of local creative entrepreneurs.	<b>–</b> Underlying	<b>-</b> Underlying	<b>–</b> Underlying	
* FROM PHYSICAL INFRASTRUCTURE: CREATE A NEW CHILDCARE FACILITY TO SUPPORT WORKING FAMILIES	Provide working families safe, nurturing and affordable childcare options to better serve, recruit and retain qualified employees in our regional workforce.	-	-	-	



Intergovernmental	Collaborative Group (ICG)	CHIP Age-Band Work Groups			
Designing Better Ways of W	orking Together				
Action	Objective	Youth	Working	Elder	
PARTNER, SUPPORT AND CLEARLY COMMUNICATE AROUND EVENT PERMITTING	Ensure the smooth transition to resuming our robust community events scene by sharing information, providing flexibility and deepening collaboration and communication.	-	-	-	
DEEPEN COLLABORATIVE EVENT PLANNING AND MARKETING	Deliver a coordinated, clear and compelling event marketing approach that drives community-wide event outcomes and maximizes investment from local resources.	-	-	-	
TARGET HOMEOWNERS WITH SPARE ROOMS/ADUS TO HELP ALLEVIATE THE CONSTRAINED SUPPLY OF AFFORDABLE RENTAL UNITS	Help local homeowners become landlords to increase the supply of affordable rental housing through a service center approach.	<b>–</b> Underlying	<b>✓</b>	<b>-</b> Underlying	
* FROM WEAVING THE SOCIAL FABRIC: LEVERAGE A COALITION TO BOLSTER YOUTH ENGAGEMENT, CONNECTION AND MENTORSHIP	Reduce youth isolation and continue sustained skill development in social/emotional relationship-building.	<b>✓</b>	<b>–</b> Underlying	-	



Intergovernmenta	CHIP Age-Band Work Groups				
Focusing Our Strategic Plan	nning, Policy and Advocacy				
Action	Objective	Youth	Working	Elder	
COMPLETE BROADBAND PLANNING AND IMPLEMENT PILOT PROGRAMS	Build on existing strategic and business planning efforts to better understand approaches to community-specific and county-wide broadband implementation.	– Underlying	<b>–</b> Underlying	<b>–</b> Underlying	
DEVELOP A COMPREHENSIVE SHARED RESOURCE MANAGEMENT PLAN FOR THE CULTURE AND EVENTS SECTOR	Leverage and nurture strong partnerships to prioritize shared investment needs and plan to deploy strategic shared use of new assets for the sector.	<b>-</b> Underlying	– Underlying	<b>–</b> Underlying	
COMPLETE AN ARTS AND CULTURE PLAN FOR JEFFERSON COUNTY	Develop a year-round economy through employment and entrepreneurship in the creative industries.	<b>–</b> Underlying	_ Underlying	<b>–</b> Underlying	
EXAMINE REGULATORY BARRIERS TO AGRICULTURAL AND FOOD ENTERPRISES	Better understand and therefore reduce zoning, permitting and local health regulatory barriers to local processing of agricultural products.	<b>✓</b>	<b>-</b> Underlying	<b>–</b> Underlying	
DEVELOP AND RESOURCE A REGIONAL FOOD SYSTEM RESILIENCE COMMISSION	Focused strategic planning, policy-making and integrated coordination across multiple agencies and organizations that promotes and creates an equitable and sustainable food system.	- Underlying/ CHIP Aligned	- Underlying/ CHIP Aligned	- Underlying/ CHIP Aligned	



Intergovernmental	CHIP Age-Band Work Groups			
Focusing Our Strategic Plan	ning, Policy and Advocacy			
Action	Objective	Youth	Working	Elder
IMPROVE BROADBAND ACCESS TO UNDERSERVED RURAL COMMUNITIES	Provide more direct control to local governments and special purpose districts to serve rural communities and individuals with improved access to broadband.	<b>–</b> Underlying	– Underlying	<b>–</b> Underlying
CONSOLIDATE, ALIGN AND LEVERAGE A COORDINATED ADVOCACY AGENDA	Deliver clear, simple, consistent and frequent asks to state and federal agencies for the wider benefit of our region.	-	-	-
*COMMUNITY RESILIENCE PROJECT SUBCOMPONENT: DEVELOP A SUICIDE PREVENTION STRATEGY	Better understand short- and long-term interventions for reducing suicide county-wide.	<b>✓</b>	<b>✓</b>	<b>✓</b>
*COMMUNITY EVENTS SUBCOMPONENT: ALLOW FLEXIBILITY IN RELIEF FUNDING AND/OR PROVIDE DIRECTLY TO CULTURE, ARTS AND EVENTS SECTOR	Provide direct assistance to arts, culture and events organizations that have suffered great losses during the pandemic.	-	-	-



# Happy New Year!

John and I appreciate all of you and look forward to our work together in the upcoming year!

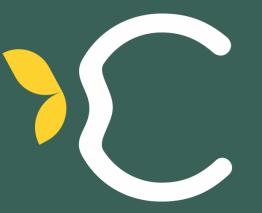




## **Upcoming Meetings**

Thursday, February 11, 2021, 3pm

Zoom Conference Call



Thank You