

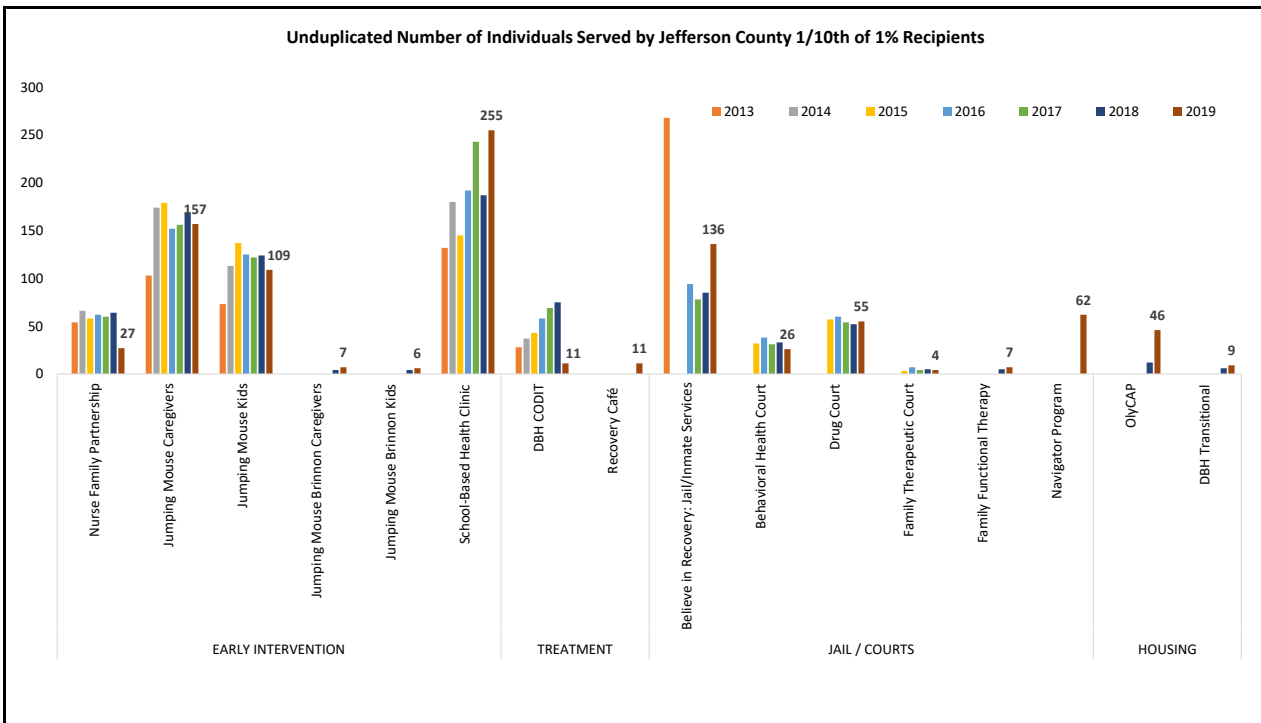
**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**2019 Annual Report**

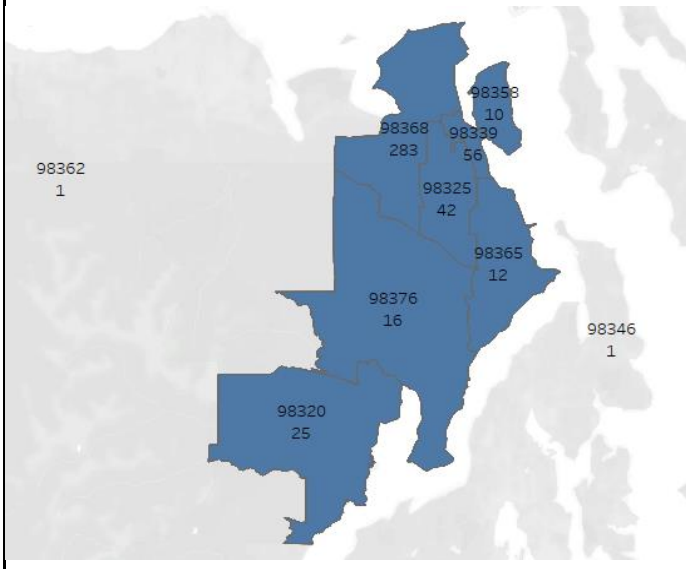
**Background:** In the 2005 Washington State legislative session, Senator Hargrove passed the Omnibus Mental Health and Substance Abuse Reform Act SB 5763 to expand substance abuse and mental health treatment. The bill allows local governments to increase a sales tax to improve local services. In 2005, Jefferson County Board of County Commissioners (BoCC) adopted this tax and established the Jefferson County Mental Health and Substance Abuse Sales Tax Advisory Committee to review community needs and local Requests for Proposals (RFP) from vendors in order to provide a continuum of enhanced mental health and substance abuse treatment services. This fund provides an average of \$400,000 a year. Fund recipients submit quarterly reports of service outputs, as well as participant characteristics and outcomes to Kitsap Public Health District under contract to monitor and evaluate the impact of these funds.

**ANNUAL COUNT OF UNDUPLICATED INDIVIDUALS SERVED (not available prior to 2013)**

		2013	2014	2015	2016	2017	2018	2019	Notes
EARLY INTERVENTION	Nurse Family Partnership	54	66	58	62	60	64	54	Two individuals per family
	Jumping Mouse - Caregivers	103	174	179	152	156	169	157	
	Jumping Mouse - Kids	73	113	137	125	122	124	109	
	Jumping Mouse Brinnon - Caregivers	---	---	---	---	---	4	7	
	Jumping Mouse Brinnon - Kids	---	---	---	---	---	4	6	
TREATMENT	School-Based Health Clinic	132	180	145	192	243	187	255	School year (9/19 - 6/20)
	DBH CODIT	28	37	43	58	69	75	11	2019: Program ended, only Q1
	Recovery Café	---	---	---	---	---	---	11	
	Believe in Recovery: Jail/Inmate Services	268	N/A	N/A	94	78	85	136	
JAIL / COURTS	Behavioral Health Court	---	---	32	38	31	33	26	
	Drug Court	---	---	57	60	54	52	55	
	Family Therapeutic Court	---	---	3	7	4	5	4	
	Family Functional Therapy	---	---	---	---	---	5	7	
HOUSING	Navigator Program	---	---	---	---	---	---	62	2019: Program began Mid-May
	OlyCAP	---	---	---	---	---	12	46	
	DBH Transitional	---	---	---	---	---	6	9	
	<b>Total:</b>	<b>658</b>	<b>570</b>	<b>654</b>	<b>788</b>	<b>817</b>	<b>825</b>	<b>955</b>	



### ZIP CODE OF UNDUPLICATED INDIVIDUALS SERVED



Zip Code	County	Count
98001	King	1
98071	King	1
98320	Jefferson	25
98325	Jefferson	42
98339	Jefferson	56
98346	Kitsap	1
98358	Jefferson	10
98362	Clallam	1
98365	Jefferson	12
98368	Jefferson	283
98376	Jefferson	16
98528	Mason	2

Programs provided zip codes for 450 participants of the 928 participants reported (48.5%). The zip codes with the largest number of participants include: 98368 (Port Townsend), 98339 (Port Hadlock-Irondale), and 98325 (Port Hadlock-Irondale, Chimacum). Some zip codes provided were outside of Jefferson County.

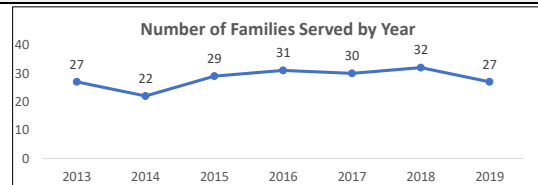
### Jefferson County One Tenth of One Percent Tax Budget by Program

		2013	2014	2015	2016	2017	2018	2019	Notes
EARLY INTERVENTION	Nurse Family Partnership	\$ 25,900	\$ 31,740	\$ 29,170	\$ 29,169	\$ 42,121	\$ 49,227	\$ 64,428	99% of Budget Spent
	Jumping Mouse	\$ 24,000	\$ 30,000	\$ 27,550	\$ 27,570	\$ 70,125	\$ 84,327	\$ 79,000	100% of Budget Spent
	Jumping Mouse Brinnon	---	---	---	---	---	\$ 12,186	\$ 32,424	64% of Budget Spent
TREATMENT	School-Based Health Clinic	\$ 59,339	\$ 65,000	\$ 55,717	\$ 51,983	\$ 83,248	\$ 63,372	\$ 72,481	102% of Budget Spent
	DBH CODIT	\$ 68,844	\$ 96,395	\$ 85,475	\$ 64,463	\$ 20,123	\$ 23,570	\$ 30,000	23% of Budget Spent, Ended Q1 2019
	Recovery Café	---	---	---	---	---	---	\$ 45,000	100% of Budget Spent
JAIL / COURTS	Believe in Recovery: Jail/Inmate Services	---	---	---	\$ 15,262	\$ 25,826	\$ 35,182	\$ 32,000	100% of Budget Spent
	Behavioral Health Court	---	---	\$ 15,000	\$ 15,801	\$ 40,198	\$ 44,412	\$ 48,330	74% of Budget Spent
	Drug Court	---	---	\$ 15,000	\$ 15,508	\$ 39,852	\$ 41,239	\$ 40,421	88% of Budget Spent
	Family Therapeutic Court	---	---	\$ 5,754	\$ 5,799	\$ 11,279	\$ 9,522	\$ 10,000	56% of Budget Spent
HOUSING	Family Functional Therapy	---	---	---	---	---	\$ 2,910	\$ 11,500	100% of Budget Spent
	Navigator Program	---	---	---	---	---	---	\$ 55,000	70% of Budget Spent
	OlyCAP	---	---	---	---	---	\$ 19,078	\$ 18,000	44% of Budget Spent
	DBH Transitional	---	---	---	---	---	\$ 23,642	\$ 24,000	82% of Budget Spent

### Nurse Family Partnership - Jefferson County Public Health SUMMARY

**Program Description:** A Public Health Nurse serves low-income first-time pregnant mothers with social/health indicators, (recent personal history of substance use and/or mental illness) that increase the risk for poor outcomes for mother and infant. Public Health Nurse treats the mother using behavior change theory and motivational interviewing for quitting substances, preventing relapse, treating mental illness, addressing intergenerational patterns within the family system.

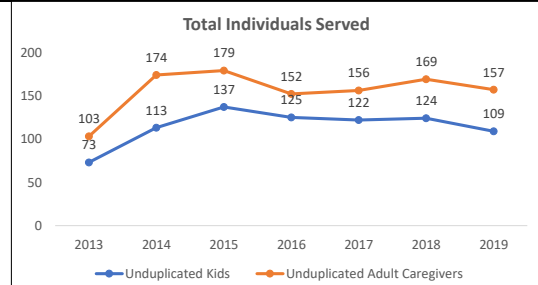
- The number of families served per year has decreased from 32 families per year in 2018 to 27 families per year in 2019.
- On average, the number of individuals participating per quarter has increased from 25 per quarter in 2018 to 26 per quarter in 2019.
- 80% of clients participated at least six months in the program, an increase from 2018 when only 47% of clients participated at least six months.
- On average, 102 visits were completed each quarter a slight decrease from the average 109 visits per quarter in 2018.



### Jumping Mouse Children's Center SUMMARY

**Program Description:** Services to traumatized children who have been directly impacted by a parent's substance use disorder and/or mental illness; services also provided to the children's caregivers. Jumping Mouse is reaching some of the most at-risk members of our community, preventing substance abuse & mental health problems before they begin.

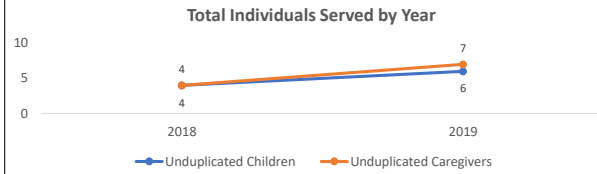
- The unduplicated number of children served in 2019 was 109, a decrease of 14% from 2018.
- The unduplicated number of caregivers served in 2019 was 157, a decrease of 8% from 2018.
- There were 98 total service inquiries a decrease compared to 112 in 2018. Approximately 1 in 3 children were enrolled from these service inquiries, a similar amount to 2018 and 2017.
- The percent of clients served in East Jefferson County increased from 22% (2018) to 29% (2019).
- The percent of clients from the age of 10 - 12 increased from 32% (2018) to 37% (2019).
- In 2019, Jumping Mouse conducted an average of 634 sessions for children per quarter and 195 sessions for caregivers per quarter.
- The percent of child clients in a single parent household increased from 44% (2018) to 55% (2019). The percent of child clients in foster care, adoptive care, and kinship care also increased.
- The most common mental health diagnosis for child clients was generalized anxiety in 2018 and 2019.
- The percent of child clients exposed to substance use during pregnancy and currently / historically both increased from 2018 to 2019.



### Jumping Mouse Children's Center - Brinnon School District Pilot Project SUMMARY

**Program Description:** Jumping Mouse has set up a satellite center in the Brinnon School District. JM provides weekly long-term therapy to four children who attend Brinnon School, provide supports and education to parents/caregivers and the teachers/staff of the children in therapy.

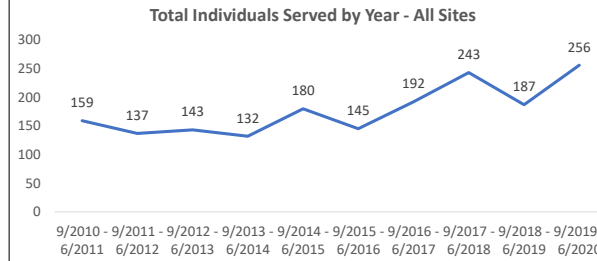
- The number of both children and caregiver participants increased from 2018 to 2019.
- The majority of children participants are male (90%) and live in South JC (78%).
- Almost half (45%) of child participants are 7 - 9 years old.
- The only mental health diagnoses reported include: generalized anxiety (67%) and PTSD (33%).



### School-Based Health Clinic - MCS Counseling SUMMARY

**Program Description:** Mental health Professionals provide therapeutic services, to students in the Port Townsend, Chimacum, Quilcene and Brinnon School Districts. Consultations with school staff and other agencies are also provided for the students engaged in the program. Easy access to experienced professionals with no financial burden to the family has proven its worth in high levels of participation at all four school sites.

- The 2019 - 2020 school year served the highest number of students, 256 students.
- The average number of individuals served per month increased for all sites, except Port Townsend.
- Overall, these students had 1,421 visits. An average of 6 visits per student throughout the school year. Brinnon had the highest average of visits per student with 11 visits.
- The range in number of visits per individual was large, with some individuals having up to 50 visits and other individuals only having 1 visit.
- The majority of visits at each site is 30 minutes in length.
- The top reason for visits for each site was family problems, which has remained consistent in past school years.
- Most sites served mostly high school students, however the Brinnon site served only elementary and middle school students.



### CODIT Program - Discovery Behavioral Health SUMMARY (Program Ended After Quarter 1 - 2019)

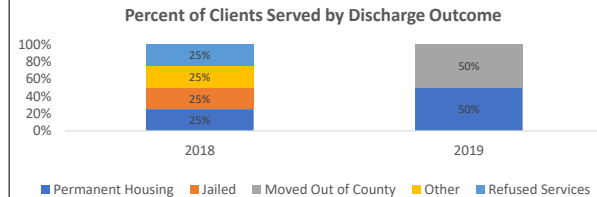
**Program Description:** Discovery Behavioral Healthcare provides substance abuse treatment, along with continuing mental health services and UA's for 24-40. Jefferson County citizens with co-occurring disorders (with severe & persistent mental illness), seeking Mental Health and Substance Abuse treatment.

- CODIT served 11 total individuals served in Quarter 1 - 2019, compared to an average of 13 individuals served per quarter in 2018.
- Of those individuals who provided their zip code, 67% of individuals served lived in the Port Townsend zip code.
- Of those individuals who reported age and gender, 33% were 25-44, 56% were 45-64, and 11% were 65 and older, 67% were male, and 33% were female.
- The top services provided include: case management, documentation, clinical staffing, and individual sessions.

### Transitional Housing - Discovery Behavioral Health SUMMARY

**Program Description:** Discovery Behavioral Healthcare provides transitional housing services for up to 10 Jefferson County citizens who are at immediate risk of or a continuing risk of psychiatric hospitalization, or who have been recently discharged from the hospital without a home. The following is provided: market rate rent for one apartment at Thomas Street Apartments, rent of one room at Bayside Hotel for an individual with severe mental illness who is currently homeless and overnight housing for up to 3 nights a month at Harborside Inn, for citizens needing immediate short term housing.

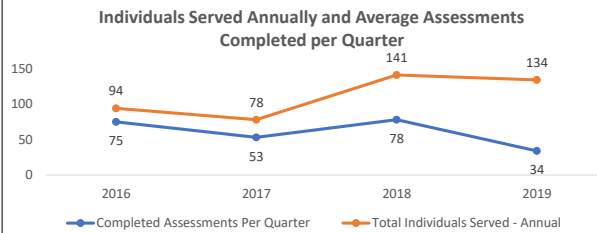
- The number of clients served remained the same, 6 clients total, from 2018 to 2019.
- The percent of clients who were discharged into permanent housing increased from 25% (2018) to 50% (2019).
- The percent of clients not in the workforce decreased from 73% (2018) to 38% (2019).
- In 2018, 18% of the clients were above the age of 65 compared to 0% in 2019.
- The number of referrals increased from 34 (2018) to 41 (2019). The most common type of referral was for financial assessments, HARPs applications, referrals to OlyCAP, housing applications, and crossroads applications.
- The percent of clients who participated for over a year decreased from 62% (2018) to 31% (2019).



### Jail/Inmate Services - Believe in Recovery SUMMARY

**Program Description:** A Chemical Dependency Professional, (CDP) assesses subjects booked into jail for substance use disorder and/or withdrawal, provides services/referrals for inmates with substance abuse dependencies to: DBH, (Mental Health Provider) Jefferson County Public Health and the Jail Medical Provider, coordinates care with Safe Harbor and the Therapeutic Courts, and assists with inmate placement into treatment programs. CDP actively recruits inmates with substance abuse issues to participate in a weekly class.

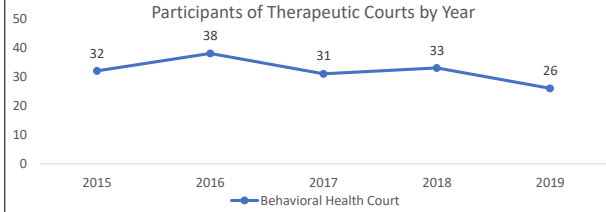
- The number of individuals served annually decreased from 141 (2018) to 134 (2019).
- The number of assessments completed per quarter decreased from 78 (2018) to 34 (2019).
- Of those recommended services, 64% of individuals referred attended inpatient treatment, 76% of individuals referred attended outpatient treatment, and 88% of individuals referred attended MAT.
- Over half of individuals served (64%) were in the 25 - 44 age group.
- Almost a third of individuals reported being homeless (31%).
- In 2019, 43 total classes were held and attended by an average number of 13 individuals.
- In 2019, 392 total referrals were made. The most common referrals were to MAT, OlyCap, and transportation services.



### Behavioral Health Court - Therapeutic Court Programs SUMMARY

**Program Description:** The Jefferson County Behavioral Health Court (BHC) program is a pre- and post-conviction program for Jefferson County defendants who are mentally ill and have not been successful in obtaining mental health treatment or compliance with treatment. All defendants must meet the initial clinical criteria established by the state of Washington to determine serious and persistent mental illness. The programs consists of intensive supervision of clients by a mental health professional, frequent appearances before the BHC team, required mental health counseling, taking medications as prescribed and not using non-prescribed substances. When a participant completes the required activities for a particular phase, the defendant becomes eligible to advance to the next phase. Upon completion of the four phases, the client will then graduate. For preadjudication cases, this may result in dismissal of charges. For post adjudication cases, participants may enter this program instead of probation. The entire program length is determined by the participant's progress, on average it takes approximately 24 months to complete.

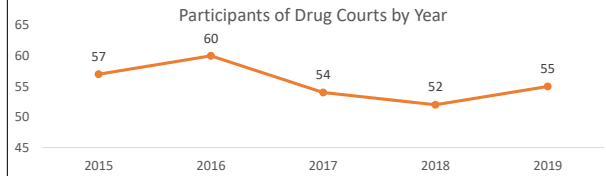
- The number of participants in the Behavioral Health Court has remained consistent from 2015 - 2019. In 2019, there was a decrease in participants from 33 (2018) to 26 (2019).
- Over half of participants (52%) live in Port Townsend (98368).
- Over half of participants are in the 25 - 44 age group (69%).
- In 2019, only 1 participant of the Behavioral Health Court graduated (4% of participants), a decrease from the 10 who graduated in 2018 (30%).
- The most common mental health diagnoses clients include: major depression/depression (32%), bipolar disorder (23%), and anxiety (18%).
- Over half of participants (53%) were in the Behavioral Health Court for at least 1 year.



### Drug Court - Therapeutic Court Programs SUMMARY

**Program Description:** The Therapeutic Courts serve the population who are involved with the Criminal Justice System and would likely be incarcerated. Participants in Drug Court have a substance abuse issue. Therapeutic Courts provide an opportunity for participants to work on their underlying issues, therefore reducing the jail population & is an essential element of restorative justice.

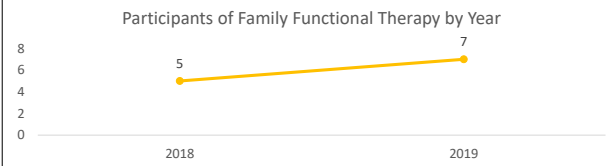
- The number of participants in Drug Court has remained consistent from 2015 to 2019.
- The majority of drug court participants live in Port Townsend (46%).
- Over three fourths of the participants (81%) are in the 25 - 44 age range.
- One fourth (25%) of participants graduated in 2019, an increase from the 12% in 2018.
- Participants with sanctions and positive UAs have remained consistent from 2016 - 2019, while participants with warrant status has been decreasing.



### Family Functional Therapy - Therapeutic Court Programs SUMMARY

**Program Description:** The Therapeutic Courts serve the population who are involved with the Criminal Justice System and would likely be incarcerated. Participants in Family Therapeutic Court have a substance abuse issue. Therapeutic Courts provide an opportunity for participants to work on their underlying issues, therefore reducing the jail population and is an essential element of restorative justice.

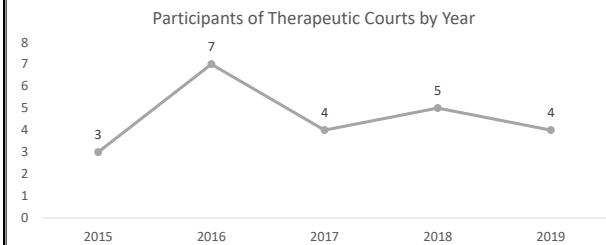
- The number of participants in the Family Functional Therapy has increased from 5 (2018) to 7 (2019).
- Almost three fourths of participants (73%) live in Port Townsend (98368).
- Of the 7 participants, 6 participants (86%) successfully completed the program.
- All participants were involved in the program for 24 weeks or less.
- A total of 7 referrals were provided during 2019, or one referral per participant.



### Family Therapeutic Court - Therapeutic Court Programs SUMMARY

**Program Description:** The Therapeutic Courts serve the population who are involved with the Criminal Justice System and would likely be incarcerated. Participants in Family Therapeutic Court have a substance abuse issue. Therapeutic Courts provide an opportunity for participants to work on their underlying issues, therefore reducing the jail population and is an essential element of restorative justice.

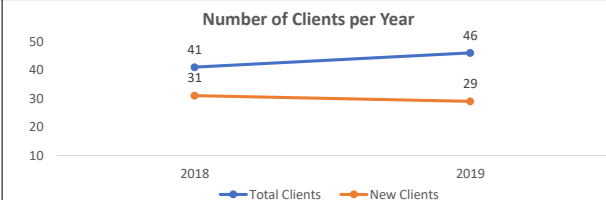
- The number of participants in the Family Therapeutic Court has remained consistent from 2015 - 2019.
- Over half of participants (63%) live in Port Townsend (98368).
- Half of participants in 2019 graduated, 2 of the 4 participants.
- A majority of participants (88%) were 25 - 44 years old.
- Most participants were involved in the court for 13 - 52 weeks (63%).
- Participants with 0 sanctions has remained at least 80% from 2017 - 2019. The percent of participants with no positive UAs has dropped from 40% (2018) to 0% (2019).



### OlyCAP Transitional Housing SUMMARY

**Program Description:** Olympic Community Action, (OlyCAP) provides transitional housing at the Haines Street Cabins, for individuals with substance use disorder or mental illness who are participating in Therapeutic Courts or who are discharged from Jail or a Hospital without a home. The 1/10th of 1% fund pays for utilities at the cabins.

- The number of clients served increased from 41 to 46 individuals from 2018 to 2019.
- In 2019, the percent of individuals not in the work force decreased and the percent of individuals with part-time employment increased.
- From 2018 to 2019, the amount of individuals served who are 45 - 64 years old increased from 9% to 15%.
- In 2019, 56% of individuals, who were discharged, were discharged to permanent housing.
- Overall, the length of participation of individuals served has increased, those participating 1 year or more increased from 0% (2018) to 23% (2019).



**Recovery Café - Dove House SUMMARY**

**Program Description:** A drug and alcohol free place where café members recover from mental illness, homelessness, domestic violence, addiction and trauma.

- The Recovery Café had 180 visitors and 164 drop-in visits in 2019.
- In 2019, 11 individuals attended at least one of the 17 recovery circles held during the year.
- During the year, 567 hours of volunteer service were provided to the Recovery Cafe.
- Fourteen referrals to other services were provided through the Recovery Cafe.

**Police Navigator Program - MCS Counseling/Port Townsend Police SUMMARY**

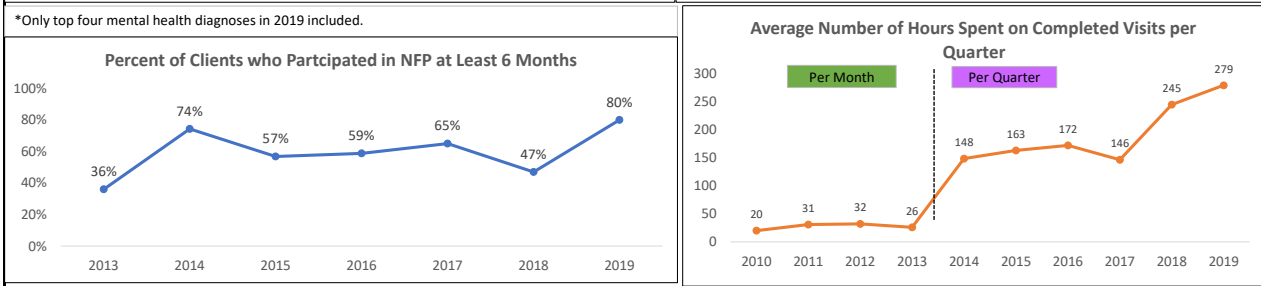
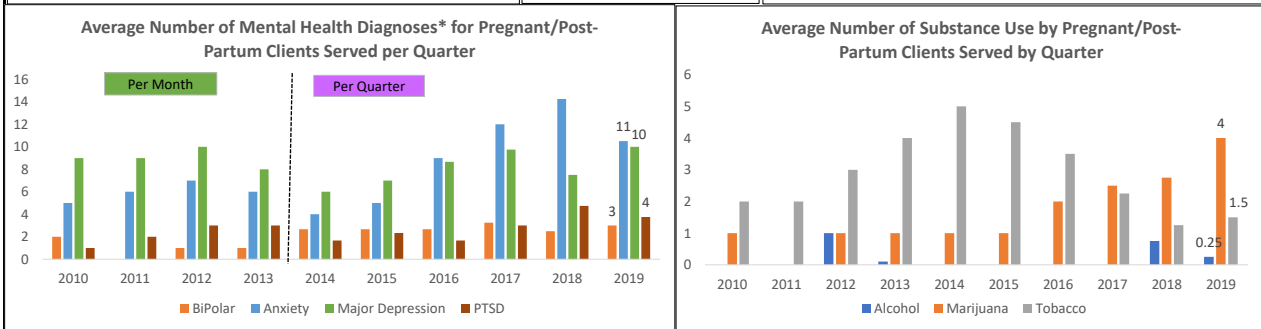
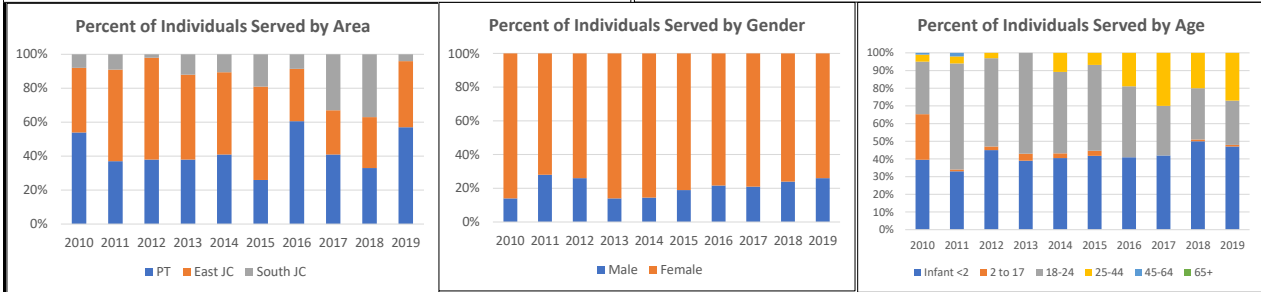
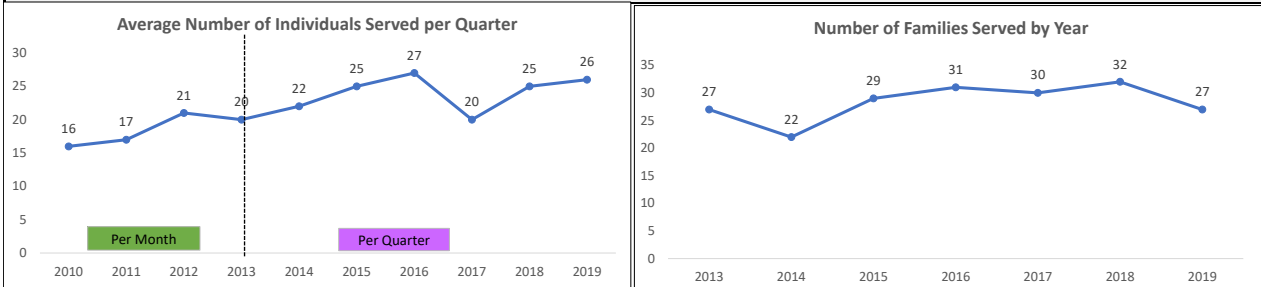
**Program Description:** The Therapeutic Courts serve the population who are involved with the Criminal Justice System and would likely be incarcerated. Participants in Family Therapeutic Court have a substance abuse issue. Therapeutic Courts provide an opportunity for participants to work on their underlying issues, therefore reducing the jail population and is an essential element of restorative justice.

- In 2019, 62 contacts were made and none of them led to an arrest. For those 62 contacts, 255 total referrals were made or approximately 4 referrals per contact.
- The most common places for contacts to be referred to were DBH, OlyCap, JHC, and legal support.
- Contacts were more likely to be male (53%) and over the age of 45 (60%). Over half of those who reported their housing situation were homeless (52%) and 44% rented or owned their own home.
- The most frequently reported mental health symptoms were delusions, psychosis, and PTSD.

**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**Nurse Family Partnership - Jefferson County Public Health**

**Program Description:** A Public Health Nurse serves low-income first-time pregnant mothers with social/health indicators, (recent personal history of substance use and/or mental illness) that increase the risk for poor outcomes for mother and infant. Public Health Nurse treats the mother using behavior change theory and motivational interviewing for quitting substances, preventing relapse, treating mental illness, addressing intergenerational patterns within the family system.

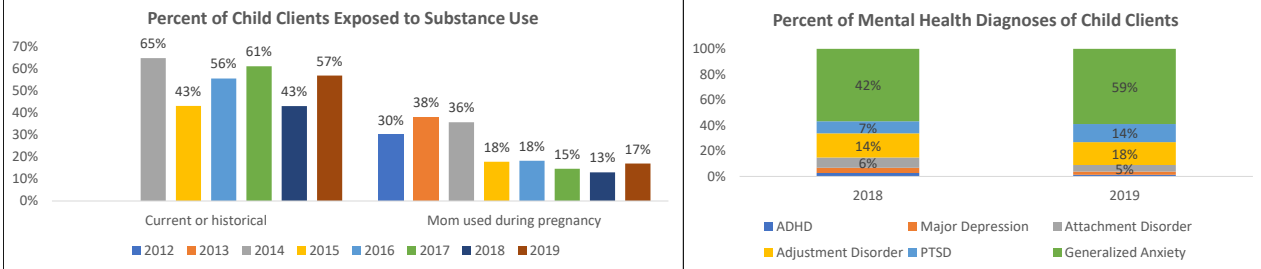
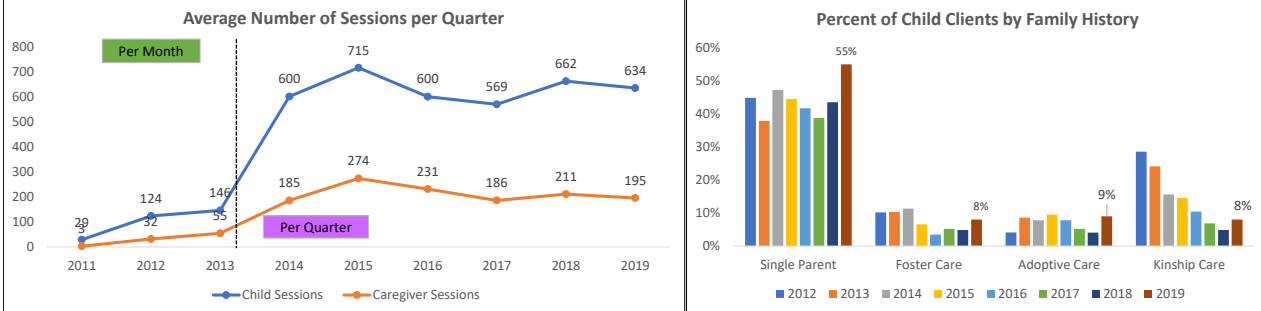
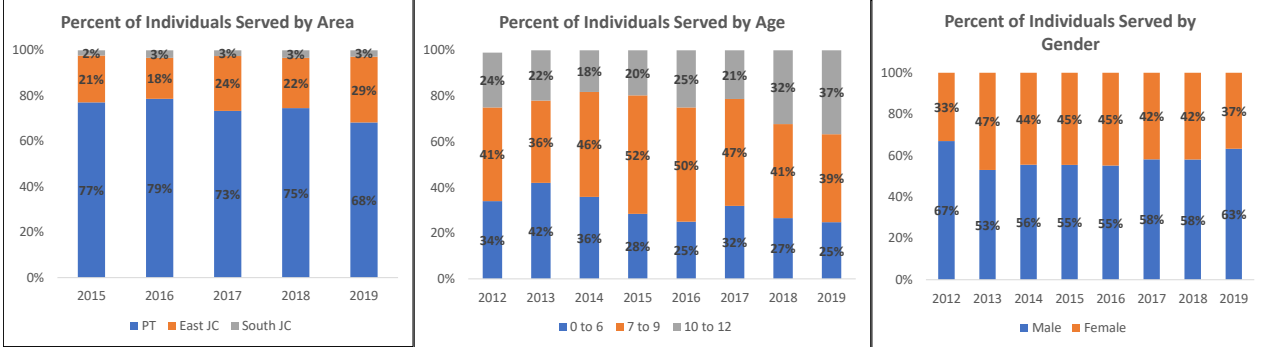
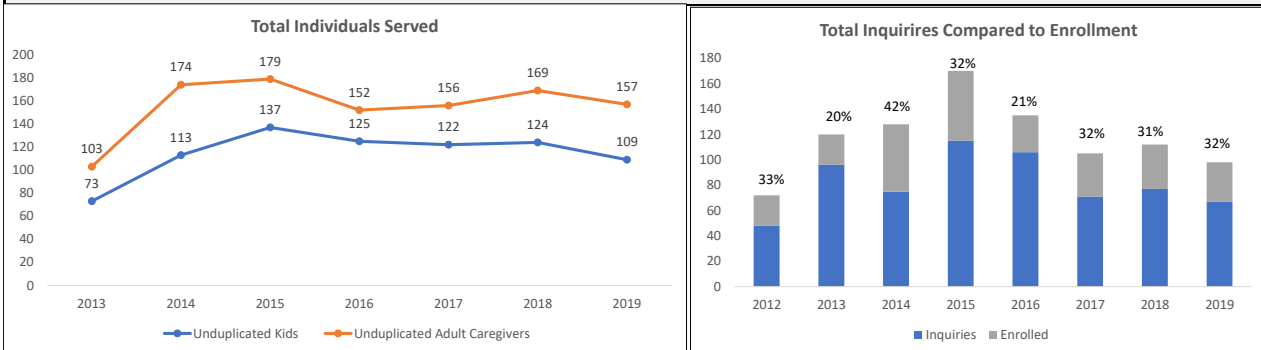


\*Only top four mental health diagnoses in 2019 included.

# Jefferson County One Tenth of One Percent Tax Fund Evaluation

## Jumping Mouse Children's Center

**Program Description:** Services to traumatized children who have been directly impacted by a parent's substance use disorder and/or mental illness; services also provided to the children's caregivers. Jumping Mouse is reaching some of the most at-risk members of our community, preventing substance abuse & mental health problems before they begin.

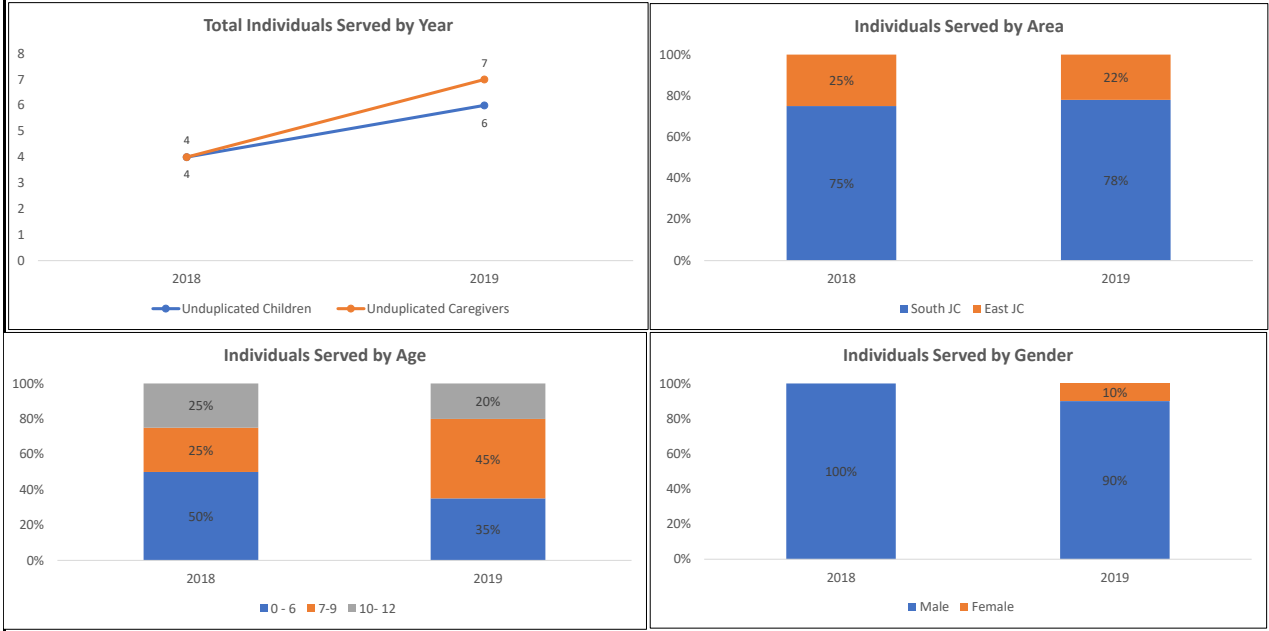


	Successful Completion or Continuation of Services	Low Income	Any Alternative Care	Ever Experience Homelessness	Any Abuse / Neglect	Average Number of ACEs	6 or More ACEs
2015	91%	80%	24%	22%	59%	4.30	0%
2016	86%	89%	17%	21%	61%	4.48	43%
2017	85%	84%	11%	19%	56%	4.04	28%
2018	90%	81%	8%	14%	50%	3.88	28%
2019	87%	86%	17%	20%	59%	5.21	42%

**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**Jumping Mouse Children's Center - Brinnon School District Pilot Project SUMMARY**

**Program Description:** Jumping Mouse has set up a satellite center in the Brinnon School District. JM provides weekly long-term therapy to four children who attend Brinnon School, provide supports and education to parents/caregivers and the teachers/staff of the children in therapy.



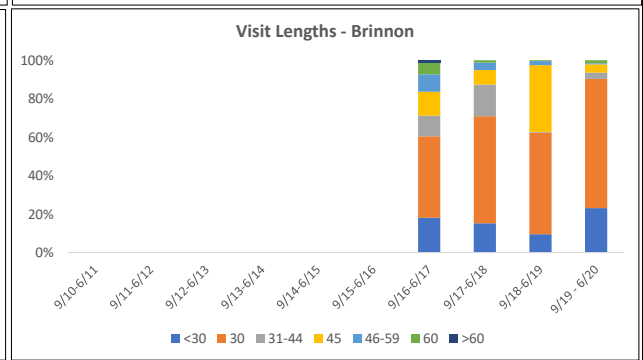
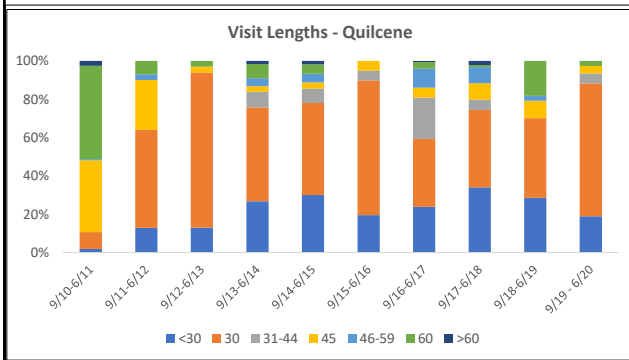
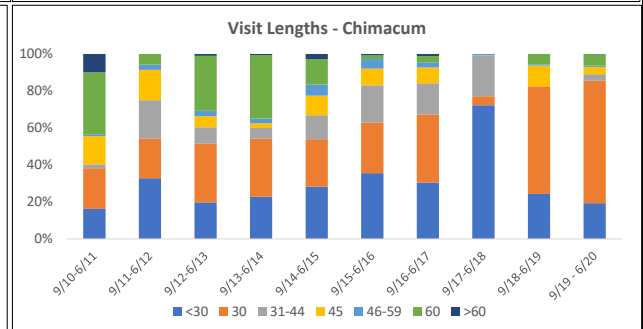
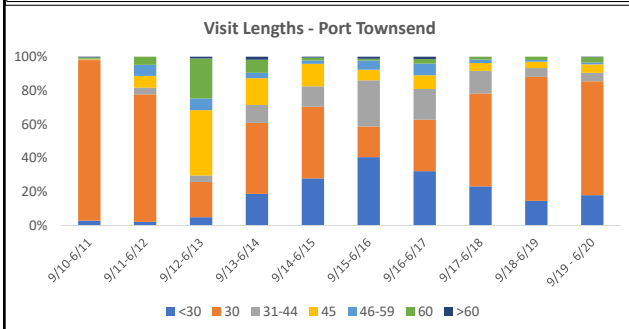
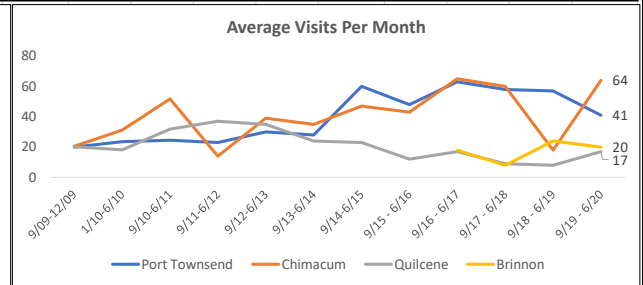
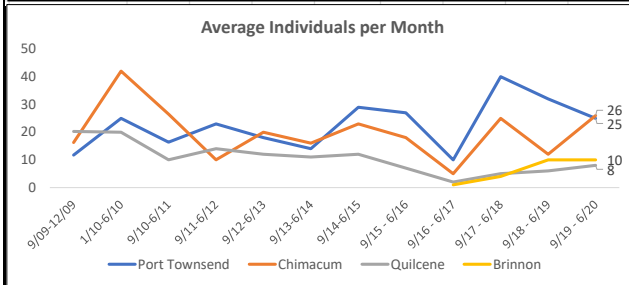


**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**School-Based Health Clinic, DBH and MCS Counseling**

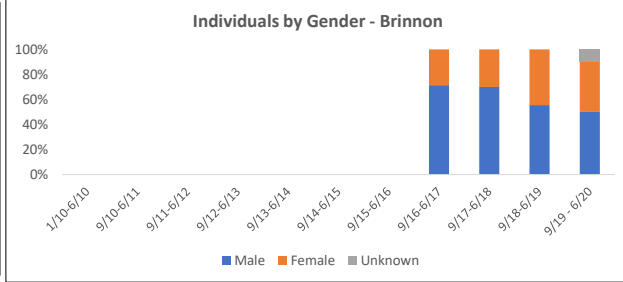
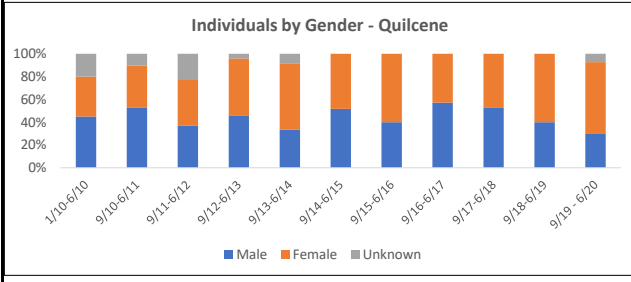
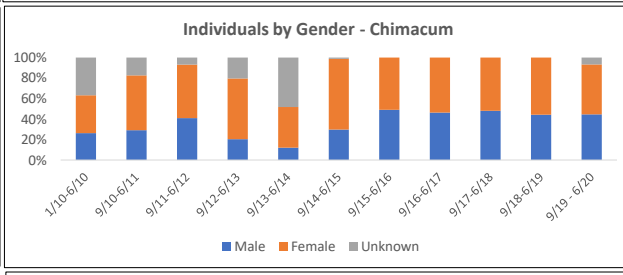
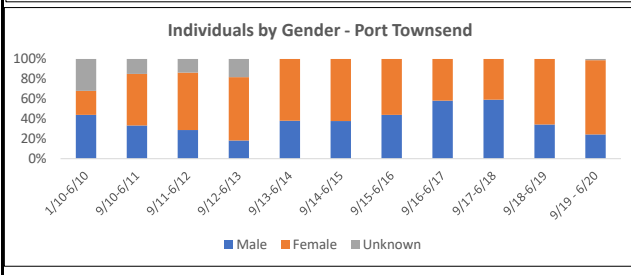
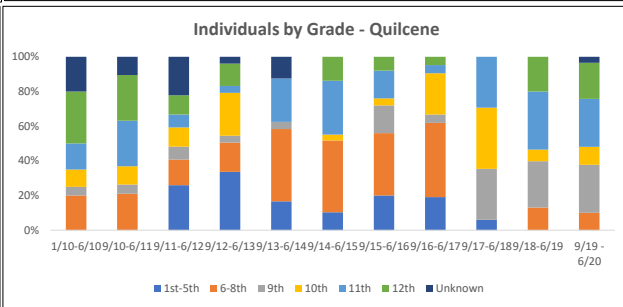
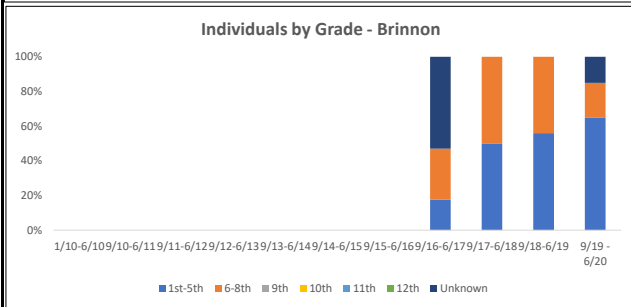
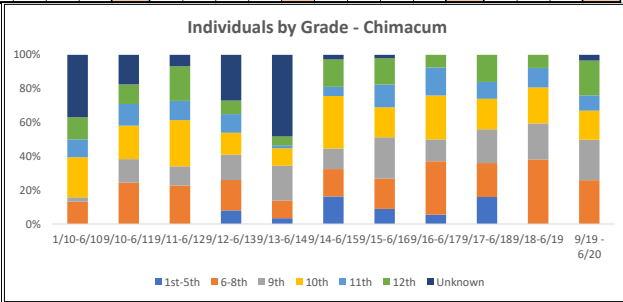
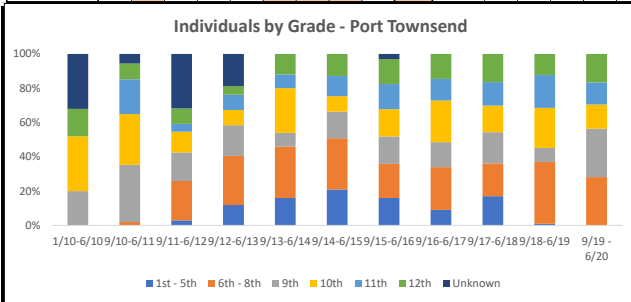
**Program Description:** Mental health Professionals provide therapeutic services, to students in the Port Townsend, Chimacum, Quilcene and Brinnon School Districts. Consultations with school staff and other agencies are also provided for the students engaged in the program. Easy access to experienced professionals with no financial burden to the family has proven its worth in high levels of participation at all four school sites.

	Unduplicated Individuals:					Total Visits:					Average Visits Per Person:				Range in Visits:			
	PT	Chim	Quil	Brinnon	Total	PT	Chim	Quil	Brinnon	Total	PT	Chim	Quil	Brinnon	PT	Chim	Quil	Brinnon
9/2010 - 6/2011	54	86	19	-	159	245	517	318	-	1080	4	6	16	-	1 - 17	1 - 33	1 - 46	-
9/2011 - 6/2012	66	44	27	-	137	229	141	372	-	742	3	3	14	-	1 - 20	1 - 23	1 - 42	-
9/2012 - 6/2013	57	62	24	-	143	303	386	347	-	1036	5	6	14	-	1 - 21	1 - 26	1 - 48	-
9/2013 - 6/2014	50	58	24	-	132	282	350	244	-	876	6	6	10	-	1 - 23	1 - 36	1 - 27	-
9/2014 - 6/2015	77	74	29	-	180	599	471	225	-	1295	8	6	8	-	1 - 31	1 - 35	1 - 21	-
9/2015 - 6/2016	75	45	25	-	145	479	431	118	-	1028	6	10	5	-	1 - 31	1 - 52	1 - 25	-
9/2016 - 6/2017	103	54	21	14	192	628	646	172	177	1623	6	12	8	13	1 - 14	1 - 15	1 - 8	1 - 9
9/2017 - 6/2018	106	110	17	10	243	584	598	94	79	1355	6	5	6	8	1 - 14	1 - 10	0 - 8	0 - 9
9/2018 - 6/2019	110	50	17	10	187	569	178	79	240	1066	6	4	5	24	1 - 28	1 - 58	3 - 31	2 - 48
9/2019 - 6/2020	78	139	21	18	256	411	638	171	201	1421	5	5	8	11	1 - 20	1 - 50	1 - 24	1 - 40



Of all visits per school year, top reasons for visits are ranked for each school year. Top five reasons highlighted.

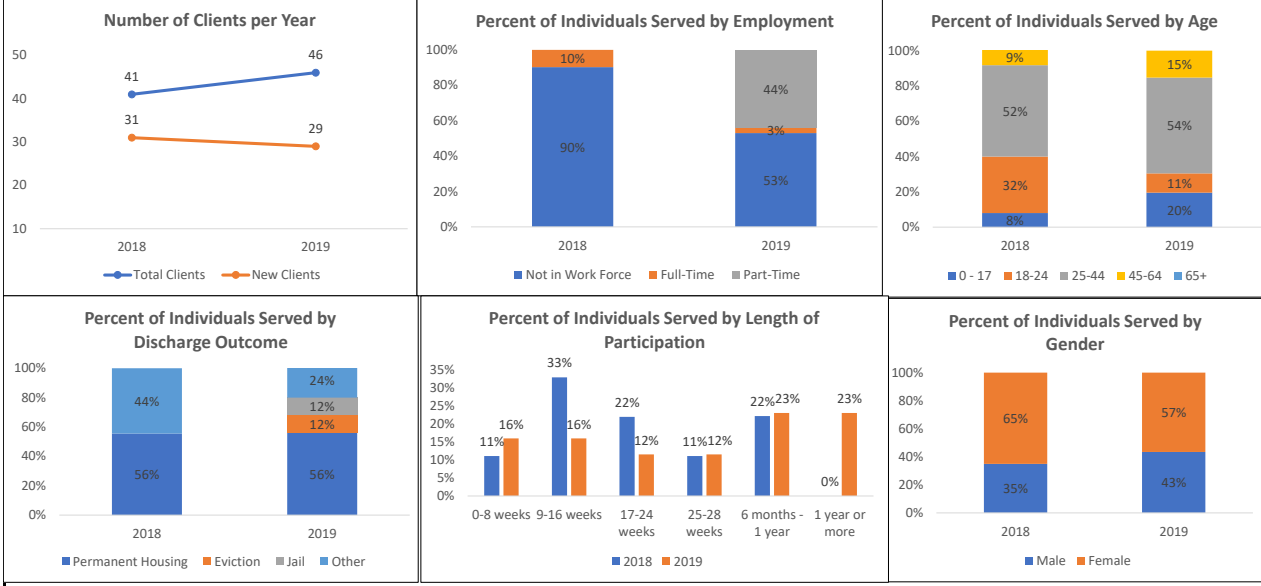
	Port Townsend					Chimacum										Quilcene					Brinnon																								
VISIT REASON	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20					
Abuse	8	9	14	16	16	12	17	18	15	18	15	13	17	16	16	14	15	16	14	18	18	15	14	13	11	14	13	16	15	18	18	11	10	12	10	18	11	10	12	10					
Alc/Drug Prev.	12	13	10	13	13	15	13	16	13	17	14	14	10	15	14	16	12	15	12	14	3	8	11	9	11	13	11	15	13	10	11	10	12	15	10	11	10	12	15	10	11	10	12	15	
Anger Mgmt	9	11	8	4	10	9	7	15	9	14	5	10	6	12	8	10	6	4	11	10	14	10	8	4	6	6	7	8	6	11	6	6	4	10	10	14	10	8	4	6	6	7	8	6	
Anxiety	14	7	5	3	3	8	5	10	4	6	13	5	12	7	2	9	2	3	3	6	12	10	12	2	5	2	4	5	3	2	8	5	6	4	6	12	10	12	2	5	2	4	5	3	
Court Diversion	12	15	15	8	14	13	15	6	11	10	11	12	15	13	13	13	13	11	17	16	8	12	4	5	7	4	9	15	13	15	11	10	12	15	16	8	12	4	5	7	4	9	15	13	
Depression	7	3	6	2	2	6	6	16	2	8	5	6	8	6	8	7	5	2	9	9	13	13	13	15	12	7	8	7	12	7	10	7	8	9	9	13	13	13	15	12	7	8	7	12	
Dom. Violence	18	18	18	16	16	17	19	18	18	-	18	17	17	16	16	17	19	17	18	-	15	15	13	15	14	13	16	15	18	-	11	10	12	-	15	15	13	15	14	13	16	15	18	-	
Eating/Weight	17	18	18	16	16	17	19	18	18	-	16	17	17	16	16	17	19	17	18	-	15	15	13	15	14	13	16	15	18	-	11	10	12	-	15	15	13	15	14	13	16	15	18	-	
Family Problems	1	1	1	1	1	1	1	5	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	3	1	2	2	5	1	3	2	1	1	2	2	1	1	3	1	2	2	5	1	
Future	5	10	9	11	11	9	12	1	7	7	9	11	10	8	10	6	10	12	2	4	5	5	10	11	12	9	6	6	4	6	5	8	5	5	4	5	5	10	11	12	9	6	6	4	
Grief	16	14	12	6	8	11	9	11	15	3	7	9	11	11	12	11	9	9	11	9	9	4	7	9	11	11	12	10	13	11	10	12	10	9	9	9	4	7	9	11	11	12	10		
Mental Health	10	12	11	13	4	2	13	11	18	11	4	9	4	9	6	5	19	17	8	12	9	7	9	11	4	13	16	15	9	11	11	10	12	15	9	7	9	11	4	13	16	15	9	11	
Relationships	2	2	2	5	6	7	3	2	5	4	2	2	2	2	3	2	3	6	6	3	1	3	7	3	1	3	5	4	2	3	4	8	2	3	1	3	7	3	1	3	5	4	2	3	
School	5	5	4	10	4	4	9	7	8	9	7	4	3	4	4	3	7	7	7	5	6	4	2	9	8	5	3	10	8	2	3	3	6	6	4	2	9	8	5	3	10	8	2		
Self-Esteem	3	8	3	6	9	15	8	8	6	3	8	8	5	5	7	11	8	8	5	8	3	1	3	15	14	11	14	10	7	9	6	4	7	7	3	1	3	15	14	11	14	10	7	9	
Stress	3	4	6	11	12	5	3	4	3	5	10	3	6	3	5	4	4	5	4	7	9	6	6	7	10	9	1	1	1	5	1	1	9	7	9	6	6	7	10	9	1	1	1	5	
Suicide	15	16	17	13	14	13	10	12	10	13	17	15	14	14	15	14	16	13	18	17	15	15	13	11	14	13	16	8	13	15	11	10	10	17	15	15	13	11	14	13	16	8	13	15	
Tobacco	19	17	16	16	16	17	19	13	18	19	19	17	16	16	16	17	17	17	18	19	15	15	13	15	14	13	18	11	10	12	17	15	15	13	15	14	13	18	11	10	12				
MH Screen	19	18	18	16	16	17	17	18	17	12	19	17	17	16	16	17	17	17	14	15	15	15	13	15	14	13	16	15	13	13	11	10	12	10	15	15	13	15	14	13	16	15	13	13	
Sub Abuse	19	18	18	16	16	17	16	14	13	16	19	17	17	16	16	17	17	14	14	14	13	15	15	13	15	14	13	14	11	18	15	11	10	12	10	13	15	15	13	15	14	13	14	11	18
Other	11	5	12	9	7	3	2	3	16	2	11	16	13	10	12	7	9	9	12	2	7	15	13	6	2	7	10	12	7	4	8	10	10	2	7	15	13	6	2	7	10	12	7	4	



**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**OlyCAP Transitional Housing**

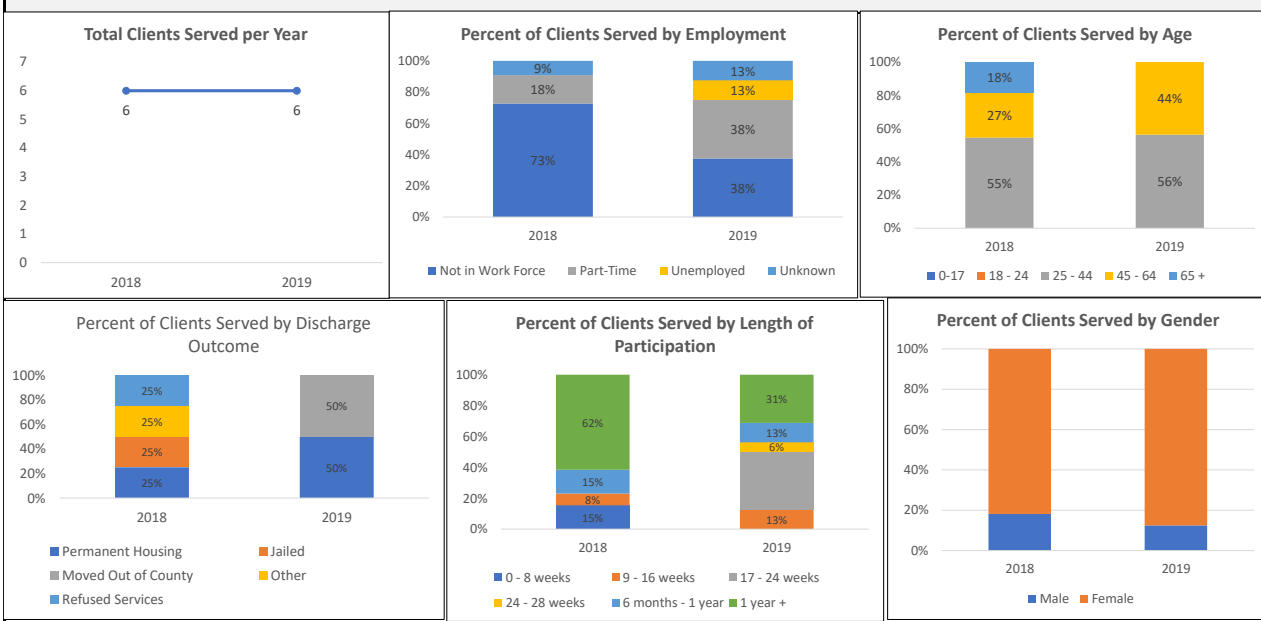
**Program Description:** Olympic Community Action, (OlyCAP) provides transitional housing at the Haines Street Cabins, for individuals with substance use disorder or mental illness who are participating in Therapeutic Courts or who are discharged from Jail or a Hospital without a home. The 1/10th of 1% fund pays for utilities at the cabins.



**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**Transitional Housing - Discovery Behavioral Health**

**Program Description:** Discovery Behavioral Healthcare provides transitional housing services for up to 10 Jefferson County citizens who are at immediate risk of or a continuing risk of psychiatric hospitalization, or who have been recently discharged from the hospital without a home. The following is provided: market rate rent for one apartment at Thomas Street Apartments, rent of one room at Bayside Hotel for an individual with severe mental illness who is currently homeless and overnight housing for up to 3 nights a month at Harborside Inn, for citizens needing immediate short term housing.

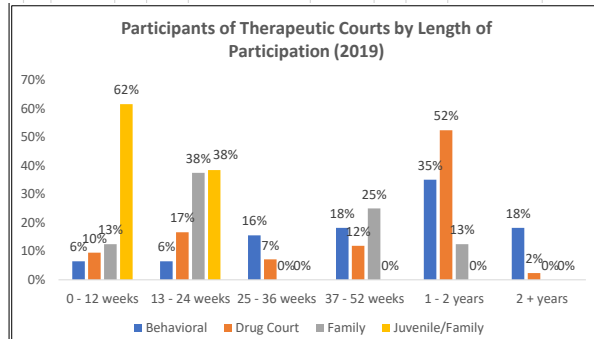
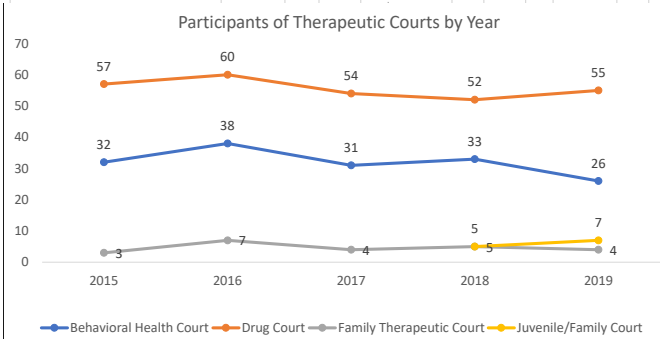


# Jefferson County One Tenth of One Percent Tax Fund Evaluation

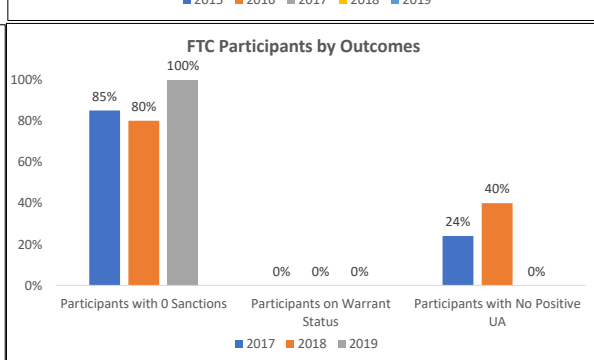
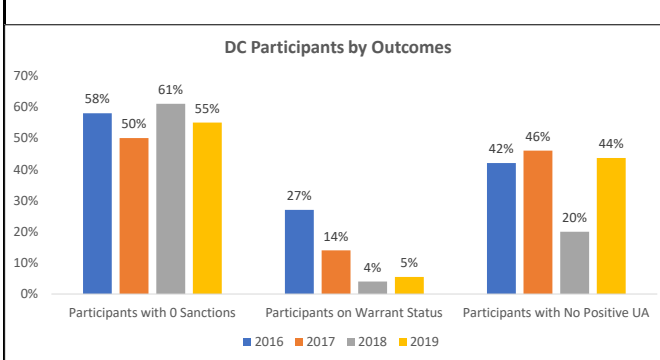
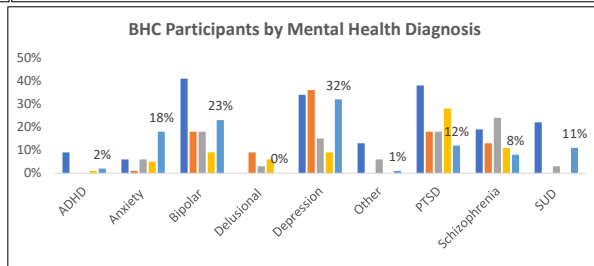
## Therapeutic Court Programs

**Program Description:** The Therapeutic Courts serve the population who are involved with the Criminal Justice System and would likely be incarcerated. Participants in Drug Court and Family Therapeutic Court, (FTC) have a substance abuse issue and participants in Behavioral Health Court have mental health disorders. Therapeutic Courts provide an opportunity for participants to work on their underlying issues, therefore reducing the jail population & is an essential element of restorative justice.

	2015			2016			2017			2018				2019			
	Behavioral	Drug	Family	Behavioral	Drug	Family	Behavioral	Drug	Family	Behavioral	Drug	Family	Juvenile/Family	Behavioral	Drug	Family	Juvenile/Family
Individuals served (unduplicated)	32	57	3	38	60	7	31	54	4	33	52	5	5	26	55	4	7
Graduates	2	12	1	5	16	2	6	12	0	10	6	1	N/A	1	14	2	6
Children reunited	N/A	N/A	2	N/A	N/A	3	0	0	0	0	0	0	N/A	0	0	0	N/A
Discharges	5	11	0	2	13	1	12	24	0	5	5	1	N/A	4	17	0	N/A
<b>Participant Area of Residence</b>																	
PT: 98368	34%	40%	67%	62%	69%	69%	59%	39%	60%	54%	34%	42%	0%	52%	46%	63%	73%
East JC: 98358, 39, 25, 65	31%	30%	33%	33%	22%	14%	23%	35%	40%	32%	45%	42%	100%	43%	34%	37%	27%
South JC: 98376, 20	16%	12%	0%	1%	5%	0%	9%	16%	0%	13%	15%	17%	0%	3%	14%	0%	0%
Non-JC Zip Code	9%	7%	0%	3%	3%	11%	0%	0%	0%	0%	7%	0%	0%	2%	7%	0%	0%
Transient	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unknown	0%	11%	0%	1%	1%	6%	5%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%
<b>Participant Age</b>																	
0 - 17 (FFT: 0 - 18)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%
18 - 24	9%	28%	0%	5%	28%	25%	15%	24%	0%	5%	12%	0%	0%	1%	12%	0%	0%
25 - 44	41%	53%	33%	53%	58%	35%	50%	75%	60%	63%	79%	56%	0%	69%	81%	88%	0%
45 - 64	47%	19%	67%	38%	13%	40%	30%	7%	40%	32%	7%	44%	0%	30%	7%	13%	0%
65 +	3%	0%	0%	4%	0%	0%	5%	4%	0%	0%	2%	0%	0%	0%	1%	0%	0%
<b>Participant Gender</b>																	
Male	56%	72%	0%	45%	75%	5%	50%	79%	0%	47%	71%	31%	89%	53%	62%	50%	46%
Female	44%	28%	100%	55%	25%	95%	50%	21%	100%	53%	29%	69%	11%	47%	38%	50%	54%



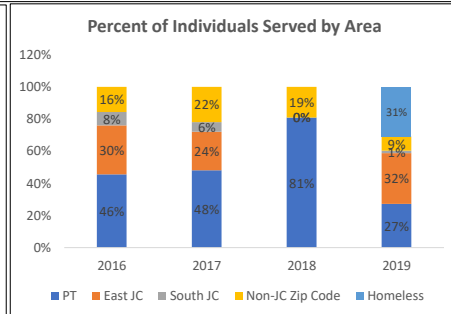
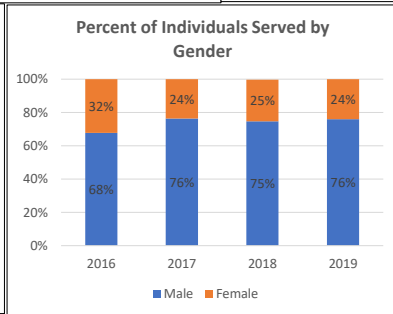
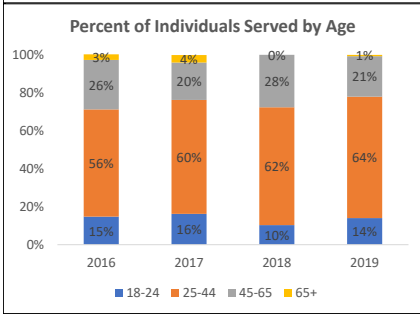
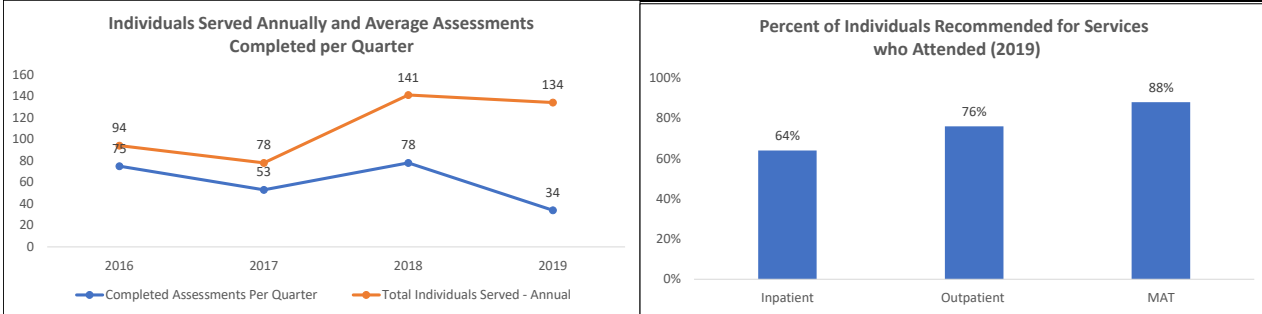
Behavioral Health Court Participants - Mental Health Diagnosis:					
	2015	2016	2017	2018	2019
ADHD	9%	0%	0%	1%	2%
Anxiety Disorder	6%	1%	6%	5%	18%
Bipolar Disorder	41%	18%	18%	9%	23%
Delusional Disorder	0%	9%	3%	6%	0%
Major Depression/Depression	34%	36%	15%	9%	32%
Other	13%	0%	6%	0%	1%
Post Traumatic Stress Disorder	38%	18%	18%	28%	12%
Schizoaffective/Schizophrenia	19%	13%	24%	11%	8%
Substance Use disorder	22%	0%	3%	0%	11%



**Jefferson County One Tenth of One Percent Tax Fund Evaluation**

**Jail/Inmate Services - Believe in Recovery SUMMARY**

**Program Description:** A Chemical Dependency Professional, (CDP) assesses subjects booked into jail for substance use disorder and/or withdrawal, provides services/referrals for inmates with substance abuse dependencies to: DBH, (Mental Health Provider) Jefferson County Public Health and the Jail Medical Provider, coordinates care with Safe Harbor and the Therapeutic Courts, and assists with inmate placement into treatment programs. CDP actively recruits inmates with substance abuse issues to participate in a weekly class.



### Jefferson County 1/10th of 1% Evaluation

Annual Outcomes				2017			2018			2019		
Continuum	Vendor & Program	SMART Objective	Type of Measure	Num	Den	Result	Num	Den	Result	Num	Den	Result
Early Intervention	JCPH NFP	% of participants who agree or strongly agree they are more confident they can reduce/eliminate alcohol or other drug use since started working with PHN	Behavior change	2	3	67%	1	4	25%	2	18	11%
Early Intervention	JCPH NFP	% of participants referred to substance abuse treatment (alcohol or drug) are engaged in services	Med/long term	1	2	50%	1	2	50%	1	1	100%
Early Intervention	JCPH NFP	% of participants who agree or strongly agree that emotional health has improved since started working with PHN	Emotional health	8	10	80%	2	4	50%	13	18	72%
Early Intervention	JCPH NFP	% of participants who agree or strongly agree they are more confident they can reduce/eliminate tobacco use since started working with PHN	Behavior change	3	4	75%	2	4	50%	1	18	16%
Early Intervention	JCPH NFP	% of participants who agree or strongly agree they are better able to set and achieve goals since started working with PHN	Behavior change	8	10	80%	2	4	50%	16	18	89%
Early Intervention	JCPH NFP	% of participants referred to MH treatment are engaged in services	Med/long term	9	15	60%	9	15	60%	5	6	83%
Early Intervention	JCPH NFP	% of participants remain in the program (NFP report retention rate)	Med/long term	21	30	70%	21	30	70%	23	35	66%
Early Intervention	JCPH NFP	% of participants who agree or strongly agree they are better able to access community resources since started working with PHN	Behavior change	9	10	90%	3	4	75%	18	18	100%
Early Intervention	JCPH NFP	% of participants who agree or strongly agree they are better prepared to parent new baby since started working with PHN	Behavior change	10	10	100%	3	4	75%	18	18	100%
Early Intervention	JCPH NFP	Average score for participant overall satisfaction with NFP program (scale 1-10)	Satisfaction	---	---	95%	---	---	90%	---	---	---
Early Intervention	JCPH NFP	% of participants at risk level 2 for overall mental health at initial assessment	Status at Initial Assessment	---	---	---	---	---	---	10	21	48%
Early Intervention	JCPH NFP	% of participants at risk level 1 or 2 for substance use and abuse at initial assessment	Status at Initial Assessment	---	---	---	---	---	---	6	22	27%
Early Intervention	JCPH NFP	% of participants at risk level 2 for unsafe family or friend network at initial assessment	Status at Initial Assessment	---	---	---	---	---	---	0	20	0%
Early Intervention	JMCC Brinnon	80% of participants will score at least a 4 on the ACE's education session evaluation tool (one per session)	medium/long term c	---	---	---	---	---	---	11	11	100%
Early Intervention	JMCC Brinnon	90% of children served will successfully participate in therapy	medium/long term c	---	---	---	---	---	---	5	5	100%
Early Intervention	JMCC Brinnon	80% of parents served will successfully develop intended skills/behaviors of program	medium/long term c	---	---	---	---	---	---	7	7	100%
Early Intervention	JMCC Brinnon	80% of participants report program has helped them improve parenting skills (4 or 5)	satisfaction outcome	---	---	---	---	---	---	0	0	---
Early Intervention	JMCC Brinnon	80% of participants report program has helped them reach goals for family and self (4 or 5)	satisfaction outcome	---	---	---	---	---	---	0	0	---
Early Intervention	JMCC Brinnon	80% of teaches and staff report program has helped child and family reach goals(4 or 5)	satisfaction outcome	---	---	---	---	---	---	8	11	73%
Early Intervention	Jumping Mouse	80% of parents served successfully develop intended skills/behaviors of program	Med/long term	141	156	90%	152	169	90%	142	157	90%
Early Intervention	Jumping Mouse	90% of children served successfully participate in therapy	Med/long term	104	122	85%	112	124	90%	95	109	87%
Early Intervention	Jumping Mouse	88% of participants report program has helped them improve parenting skills (4 or 5) (scale 1-5)	Satisfaction	21	24	88%	22	24	92%	22	30	73%
Early Intervention	Jumping Mouse	88% of participants report program has helped them reach goals for family and self (4 or 5) (scale 1-5)	Satisfaction	21	24	88%	24	24	100%	25	29	86%
Early Intervention	MCS SBHC	80% of participants rating 8+ on Miller Session Rating Scale: Overall (scale 1-10)	Satisfaction	536	619	87%	170	196	87%	553	571	97%
Early Intervention	MCS SBHC	80% of participants rating 8+ on Miller Session Rating Scale: Goals and Topics (scale 1-10)	Satisfaction	504	616	82%	175	196	89%	557	575	97%
Early Intervention	MCS SBHC	80% of participants rating 8+ on Miller Session Rating Scale: Relationship (scale 1-10)	Satisfaction	551	616	89%	179	196	91%	560	575	97%
Early Intervention	MCS SBHC	80% of participants rating 8+ on Miller Session Rating Scale: Approach or Method (scale 1-10)	Satisfaction	534	616	87%	179	195	92%	557	574	97%
Housing	DBH Transitional	% DBH transitional housing clients who are admitted to SUD and/or MH inpatient who return to DBH post-discharge.	medium/long term c	---	---	---	0	6	0%	1	1	100%
Housing	DBH Transitional	% enrolled participants successfully move to permanent housing	medium/long term c	---	---	---	1	6	17%	2	6	33%
Housing	DBH Transitional	% of individuals who discharge into permanent housing	medium/long term c	---	---	---	1	5	20%	2	6	33%
Housing	DBH Transitional	The number of hospital bed days for participants (enrolled at least three months) decreases compared to equivalent time prior.	medium/long term c	---	---	---	36	55	65%	0	1	0%

Housing	DBH Transitional	% of individuals who make progress on their stability plan obtain birth certificate, write resume, etc.	medium term outcome	---	---	---	4	6	67%	3	3	100%
Housing	DBH Transitional	The proportion of DBH housing participants (enrolled for at least 12 months) with a decrease in relapse events compared to prior 6 months.*	medium/long term outcome	---	---	---	3	3	100%	1	1	100%
Housing	DBH Transitional	% of individuals who obtain employment	medium/long term outcome	---	---	---	1	1	100%	1	1	100%
Housing	DBH Transitional	% of individuals who obtain social security	medium/long term outcome	---	---	---	5	5	100%	2	2	100%
Housing	DBH Transitional	80% of program participants report favorable feedback about service experience.*	medium/long term outcome	---	---	---	3	3	100%	6	6	100%
Housing	DBH Transitional	The number of ED visits for enrolled participants (at least three months) decreases compared to equivalent time prior.	medium/long term outcome	---	---	---	---	---	---	1	2	50%
Housing	DBH Transitional	The number of jail bed days for participants (enrolled at least three months) decreases compared to equivalent time prior.	medium/long term outcome	---	---	---	---	---	---	0	0	---
Housing	DBH Transitional	The proportion of participants (enrolled at least three months) who are re-admitted to the hospital within 30 days from discharge decreases compared to equivalent time prior.*	medium/long term outcome	---	---	---	---	---	---	1	3	33%
Housing	DBH Transitional	% of individuals who go back to school and/or get job training	medium/long term outcome	---	---	---	0	0	---	0	0	---
Housing	DBH Transitional	% of individuals who are reunified with their children	medium/long term outcome	---	---	---	2	0	---	2	2	100%
Housing	OlyCAP	% of individuals who obtain employment	medium/long term outcome	---	---	---	2	44	5%	14	46	30%
Housing	OlyCAP	% of individuals who obtain social security	medium/long term outcome	---	---	---	7	44	16%	---	---	---
Housing	OlyCAP	% of individuals who discharge into permanent housing	medium/long term outcome	---	---	---	10	18	56%	14	25	56%
Housing	OlyCAP	% of individuals who go back to school and/or get job training	medium/long term outcome	---	---	---	15	44	34%	---	---	---
Housing	OlyCAP	% of individuals who are reunified with their children	medium/long term outcome	---	---	---	22	44	50%	3	46	7%
Housing	OlyCAP	% of individuals who make progress on their stability plan obtain birth certificate, write resume, etc.	medium term outcome	---	---	---	25	44	57%	29	46	63%
Housing	OlyCAP	75% of individuals do not relapse	medium term outcome	---	---	---	31	44	70%	---	---	---
Housing	OlyCAP	overall satisfaction with services	medium/long term outcome	---	---	---	40	44	91%	---	---	---
Jail/Courts	DBH Jail	% of individuals screened in jail during repeat incarcerations	medium term outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of in-jail participants are also served post-release	medium term outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of individuals referred to mental health treatment who participate in services	medium term outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of individuals referred to substance use treatment who participate in services	medium term outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of participants report case manager was helpful	satisfaction outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of participants report that groups were helpful	satisfaction outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of participants feel they were offered support after they leave jail	satisfaction outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	DBH Jail	% of participants are housed	Med / long term outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	Drug Court	% of participants who decrease drug use (quarterly average number with no positive UAs)	Med/long term outcome	40.5	54	75%	42	52	81%	34	55	62%
Jail/Courts	FT Court	% of participants who decrease drug use (quarterly average number with no positive UAs)	Med/long term outcome	3	4	75%	2	5	40%	0	4	0%
Jail/Courts	FFT	70% of participants are moderately to highly satisfied with the FFT therapist using Miller Scale: <b>Relationship</b>	satisfaction outcome	---	---	---	---	---	---	7	7	100%
Jail/Courts	FFT	70% of participants are moderately to highly satisfied with the FFT therapist using Miller Scale: <b>Goals &amp; Topics</b>	satisfaction outcome	---	---	---	---	---	---	7	7	100%
Jail/Courts	FFT	70% of participants are moderately to highly satisfied with the FFT therapist using Miller Scale: <b>Approach or Method</b>	satisfaction outcome	---	---	---	---	---	---	7	7	100%
Jail/Courts	FFT	70% of participants are moderately to highly satisfied with the FFT therapist using Miller Scale: <b>Overall</b>	satisfaction outcome	---	---	---	---	---	---	7	7	100%
Jail/Courts	FFT	70% of participants demonstrate they are unlikely to remain truant according to final assessment WARNS+	practice or behavior	---	---	---	---	---	---	5	7	71%
Jail/Courts	FFT	Participants demonstrate the following improvements in school attendance: • <b>Participants in program (pre/during program): 10%</b>	practice or behavior	---	---	---	---	---	---	5	7	71%
Jail/Courts	FFT	Participants demonstrate the following improvements in school attendance: • <b>Program graduates (pre/post program): 20%</b>	practice or behavior	---	---	---	---	---	---	3	3	100%

Jail/Courts	FFT	70% of program graduates do not return to truant behavior (7 unexcused absences in a month or 10 in a year) within 1 year post-graduation	practice or behavior	---	---	---	---	---	---	2	3	66%
Jail/Courts	FFT	70% of individuals enrolled in FFT graduate within 12 sessions	practice or behavior	---	---	---	---	---	---	3	3	100%
Jail/Courts	FFT	70% of participants demonstrate improvement in <b>mental health</b> (when applicable)	practice or behavior	---	---	---	---	---	---	5	5	100%
Jail/Courts	FFT	70% of participants demonstrate improvement in <b>substance use disorder</b> status (when applicable)	practice or behavior	---	---	---	---	---	---	1	1	100%
Jail/Courts	FFT	Program attrition rates through phase progressions do not exceed the following: <b>Phase I--&gt; Phase II: 20%</b>	satisfaction outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	FFT	Program attrition rates through phase progressions do not exceed the following: <b>Phase II--&gt; Phase III: 10%</b>	satisfaction outcome	---	---	---	---	---	---	---	---	---
Jail/Courts	FFT	FFT Therapist maintains an average caseload no less than 50% of capacity (5 individuals)	fidelity measure	---	---	---	---	---	---	5	5	100%
Average Number of Individuals who Reported being Homeless at Any Point During Quarter by Program (2019):												
											CODIT	N/A
											Behavioral Health Court	3
											Believe in Recovery	10.5
											DBH Transitional Housing	N/A
											Drug Court	N/A
											Functional Family Therapy Court	N/A
											Family Therapeutic Court	N/A
											Jumping Mouse	0
											Jumping Mouse - Brinnon	0
											Nurse Family Partnership	1
											OlyCap Transitional Housing	0
											Police Navigator Program	6.5
											Recovery Café	N/A