



CHIP / City Partnership - Check-In

Discussion with

City of Port Townsend's Manager: John Mauro

March 8, 2022

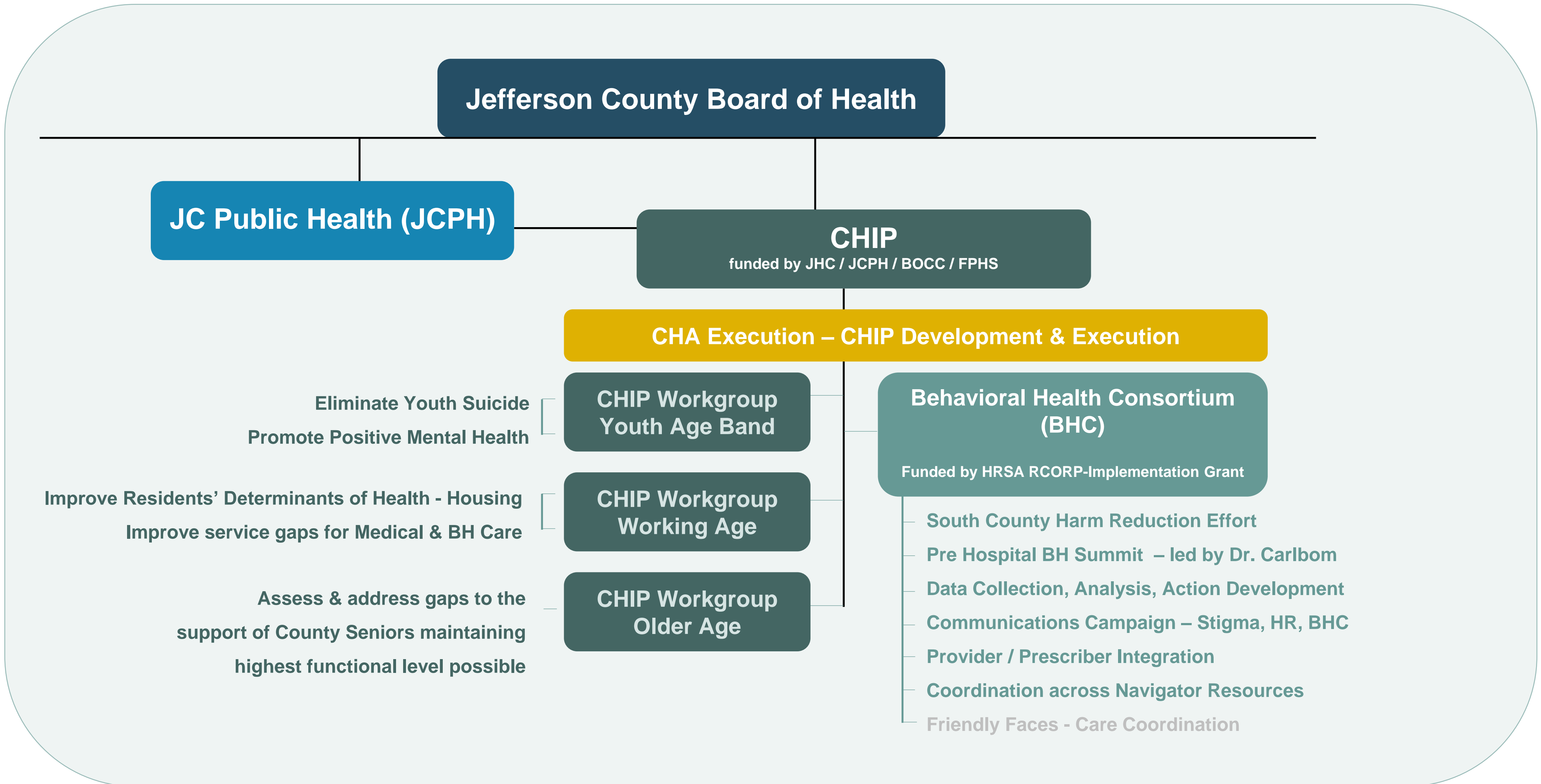


Agenda – PT City Manager & CHIP

- CHIP Governance Structure Update
- Behavioral Health Consortium (BHC) Update
 - Explore City Capacity
- Update re: City funding for CHIP Support
- What Steps can be taken now toward 2023 CHIP Funding from City?

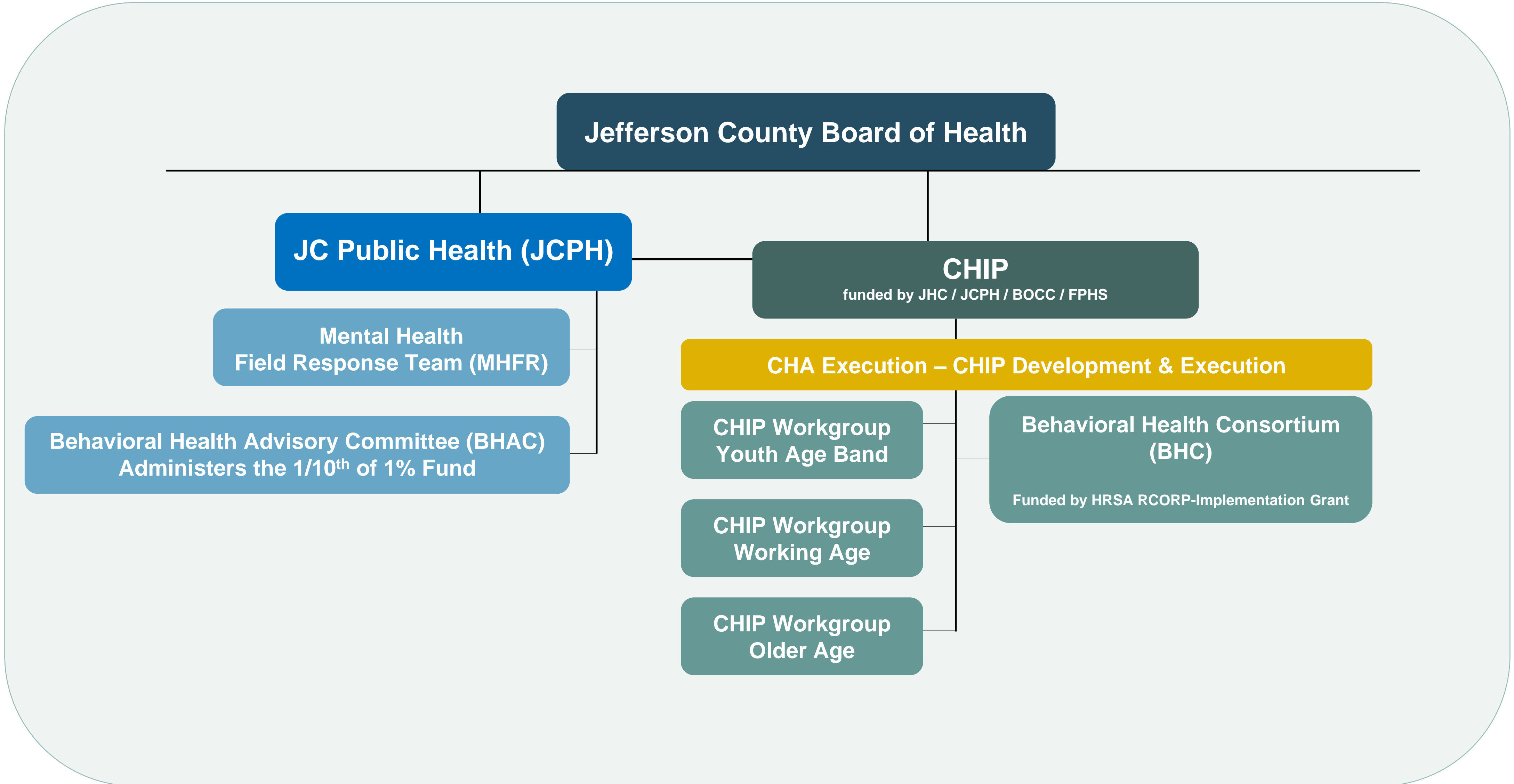


Reporting Overview as of February 2022





CHIP Overview as of February 2022





CHIP Working Age Band – Fold Group’s Work into City Effort?

- How many Workforce Housing Units are Planned?
- Plan to execute / update the 2015 Market Survey?

City of Port Townsend
[Strategic Plan 2019-2022](#)
 see Page 4

Focus Area: Affordable Housing

The City will establish systems to support diverse housing options with perpetual affordability. (Objective 3 Current Strategic Plan FY 2016-2018)

Strategy 1: *Clearly articulate the City’s role in the affordable housing context. Clarify the different needs for the different strata of housing (for example, homelessness, low-income, work-force, seniors, etc. all have their own needs)*

Strategy 2: *Ensure universal access to information infrastructure.*

Strategy 3: *Evaluate multiple funding models and increase coordination with partners for developing affordable housing.*

Strategy 4: *Review inter-governmental properties for affordable housing options (Port, County, etc.)*

Strategy 5: *Pursue regulatory reform for affordable housing.*



Suggested Post 2019 Action Items

Action Item	Description
Identify shovel ready infrastructure and CDBG grant opportunities along with City late-comer agreements	Identify gaps in property that are public or private and incorporate shovel readiness into capital/functional plans (utilities).
Adopt proactive housing code modifications	Follow through on Council and Planning Commission recommendations
Define Affordability within the City’s Codes	City adopts a formal definition of “affordability” within the City for uniform use of term.
Expanding use of Housing Trust Fund to create a revolving loan program	When, and if, enough funds are available.
Consider implementing a locally funded low-income Affordable Housing Tax Rebate	Establish a city funded tax relief “Homestead” tax credit program/property tax rebate program based on low-income eligibility
Partner with other governmental agencies to establish a County Housing Office with a “Housing Navigator” (HAPN 2.0)	Work with local organizations to access state/federal programs to leverage grant money for affordable work force housing projects and assist the public with access to housing.





CHIP Youth Age Band: BHC Application for \$2M RCORP Funding

Performance Period:

9/2022 through 8/2026

Application due 4/19/2022

Funding:

\$500k/year - \$2M Total

Proposed funding overlaps one year with the BHC's current RCORP-Implementation grant.

Purpose:

Supports CHIP and BHC Youth Age Band objectives developed in response to 2019 CHA.

As BHC Members we will engage key county and community resource leaders to address the BHC's Strategic Plan expansion outlined in this grant application to:

- Address County's declining Youth behavioral health indicators by supporting the development and implementation of a multi-school district positive behavioral intervention system that supports a positive learning environment and a high level of achievement for all students: Provide the Jefferson County Educational Partnership (JCEP) with funding for the 4 school districts to: Execute a behavioral health services audit across all 4 districts; develop action plan based on results; and hire School Liaison Interventionists
- Improve transportation access by working with Jefferson Transit Board to improve transport options from geographically disadvantaged parts of the county to increase the realized service linkages for our county's residents
- Expand the data collection efforts to include housing and housing service linkage data collection from OlyCAP
- Bring the EMS Council onto the BHC and Data Subgroup to support improved approach and coherence for BHC's data collection, insight generation and action across the EMS Council and BHC Members.

▪ [HRSA-22-061- RCORP-Behavioral Health Care Support.](#)

▪ [Grant Pursuit Webpage](#)

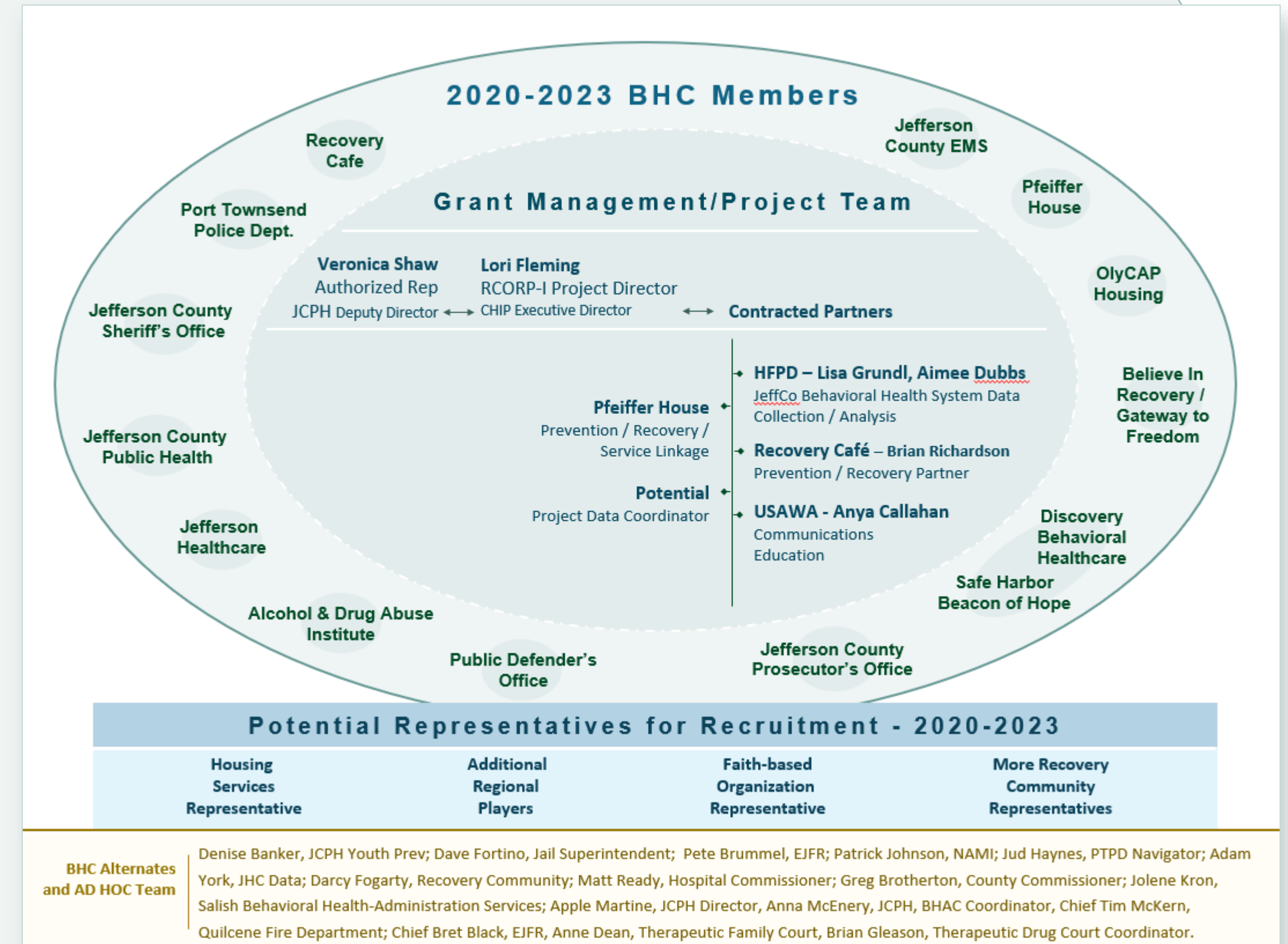
▪ [DRAFT/Sketch Work Plan](#)



Behavioral Health Consortium (BHC) Update

CHIP: Procured \$1.3M in Planning and Implementation Grants to address access to BH Services

- A Table: Where Behavioral health-relevant agencies and representatives develop awareness of each other's roles and priorities; develop and execute collaborative, coordinated strategies toward the collective's goal of improved access to local behavioral health services and eliminating substance overdose deaths. (See [BHC's Org Chart](#))
- Data: Interagency leaders cooperatively share data at regular intervals for collective analysis, interpretation and strategic plan update; develop/update collective baseline and insight to the opportunities and impacts of our local level's behavioral health crisis need and actions.



[BHC Member Commitment Letter](#) signed under the RCORP-I Funding



Overview: CHIP >> Behavioral Health Consortium (BHC)

CHIP: Procured \$1.3M in Planning and Implementation Grants to address access to BH Services

- Strategic Action: Facilitates cross-sector strategic planning, execution, tracking, and Plan updates
Of note: CHIP threads continuity throughout leadership transitions; participated in ICG Panel; and led the two Housing Taskforce RFP Panels in 2021. (See RCORP-I Work Plan effective through 8/31/2023)
- Program Funding: Grant funds support the BHC’s overhead costs, specific prevention, treatment, recovery programs, and service wraparound for Jefferson County residents through August 2023.

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr1 Q1	Yr1 Q2	Yr1 Q3	Yr1 Q4	Yr2 Q1	Yr2 Q2	Yr2 Q3	Yr2 Q4	Yr3 Q1	Yr3 Q2	Yr3 Q3	Yr3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Grant-Required Core Activities															
Contractual	Yr1 Actual	Yr 2 ProposedA2	Yr 3 ProposedA2	Confirm total											
P.1	Wrap-around services South County	\$0.00	\$10,000.00	\$10,810.47	\$20,810.47										
P.2	OWL 360 - Pfeiffer House		\$23,500.00	\$23,500.00	\$47,000.00										
P.3	2/2022 BudgetA2														
P.4	Communication: Website / Social Media	\$470.81	\$10,500.00	\$15,000.00	\$25,970.81										
P.5	YAB -MH Promotion/Suicide Prevention Programming		\$10,000.00	\$10,000.00	\$20,000.00										
	Consultant (Rec Café)	\$23,617.47	\$40,691.27	\$40,691.27	\$105,000.00										
	Harm Reduction / Stigma Campaign		\$10,495.97	\$10,500.00	\$20,995.97										
	Youth Screening, Brief Intervention, and Referral to Treatment (YSBIRT)			\$6,000.00	\$6,000.00										



Overview: CHIP >> Behavioral Health Consortium (BHC)

CHIP: Procured \$1.3M in Planning and Implementation Grants to address access to BH Services

- **Workflow:** Convenes and supports a quarterly Behavioral Health Summit, led by Dr. David Carlbom, Jefferson County's Medical Program Director, where county-wide EMS, Law Enforcement, Hospital Emergency Department and service provider representatives work through new workflow patterns in response to legislative changes (HB1310).
- One goal is a ratified Frontline Team Guide, outlining a collective approach to improve response to resident mental health and substance use disorder needs within the current legal frameworks.

Last Revised:	February, 2021	REVIEW:	
APPROVED:		Dr. David Carlbom, Medical Program Director	
APPROVED:		Laurie Tinker, E. Jefferson EMS Council Chair	

Purpose

To establish and ensure a consistent response to behavioral health emergencies throughout E. Jefferson County, emphasizing patient, provider, and community safety, while ensuring dignity for individuals experiencing behavioral challenges from mental health disorders or substance use disorders.

Individuals Impacted

- EMS Response Personnel
- E. Jefferson County Law Enforcement
- Behavioral Health Providers
- Receiving Medical Facilities

Policy

E. Jefferson County EMS providers will safely and appropriately assist patients experiencing behavioral health crises within their scope and training level. This assistance includes collaborating with Behavioral Health professionals and Law Enforcement to provide on-scene assessment, interventions, triage, transport to appropriate facilities, and specialized follow-up care where available.

This policy is not intended for use in the wilderness setting where resources are unavailable.

This policy is not intended to replace individual agency response policies and procedures but to provide guidance to member agencies and field providers.

3/7/2022 Update: Dr. Carlbom expects final approval by the EMS office at WA State DOH in a few weeks, no significant changes, just word changes for clarity.



Next Steps to Procure City's Support?

- ??

BHC Sustainability Plan Summary

Planned Actions – Made Progress this month!

CHIP-BHC Action Notes - Dec-Jan

Moving the ball down the court

CHIP-BHC Action Notes – Jan - Feb

Moving the ball down the court

CHIP-BHC Action Notes – Feb - Mar

Moving the ball down the court

- Exploring the addition of School District Rep to BHC – possible if 22-061 grant was procured.
- Continued discussions on Harm Reduction with JCPH, SCHR, at the local Board of Health, etc. Topic is rising in momentum across the county. Vending machine under consideration.
- Monthly BHC Meeting held – [Meeting Video](#), [WA SSP Survey Results Slides](#), [Meeting Packet](#).
- BHC Data Subgroup held – Meeting [Video](#) and [Notes](#)
- R.E.A.L Program in roll-out mode. BHC Table will convene the Program Policy Coordinating Group (PCG). This means progress on Navigator coordination and potentially the Friendly Faces efforts!
- Updated Yellow Card w/ community resources distributed and posted to website. Another print run of 500 cards underway.
- Advanced relationship reset effort with relevant BHC Member
- Contract completed for [Usawa Consulting/Anya Callahan](#) to advance Harm Reduction advocacy in Jefferson County.
- Initiated weave-in of new Prevention Team Members to relevant BHC efforts



What Does a Successful Partnership Look Like?

- City holds a governance role over CHIP's Policy and Programs
- CHIP provides regular updates to Board of Health
- CHIP engages, updates and receives input from City Council, sub committees, etc., as requested on CHIP/BHC efforts
- City, and City designees, fill frontline roles for input and review of planned priority focus and actions at the BoH, Behavioral Health Consortium (BHC) and CHIP's Youth, Working Age and Older Age-Band Workgroups)
- City sets priority for Law Enforcement's active participation in CHIP/BHC
- CHIP supports the City's 2019-22 Strategic Plan in the areas of Community Quality of Life, Youth and Next Generations, and Affordable Housing
- City provides funding to support CHIP's work



Proposed Structure for City-CHIP Partnership

Governance, Priority Input and Review, Funding Contribution

- City provides ongoing Governance Policy and Programmatic oversight to CHIP in their role as a Board of Health Member
- City provides \$25,000/year funding to support
 - Epidemiological services for upcoming CHA
 - CHIP's City-to-County-to-Regional coordination to gather, articulate and represent the upcoming CHA's insights, and to facilitate ongoing CHIP Strategic Plan execution, milestone assessment, and update.
- CHIP to provide regular updates to Board of Health, and to City Council, City Subcommittees, etc., as requested
- City sets priority for its Designees, including Law Enforcement agency, to actively participate in CHIP/BHC and engage in a frontline role for input, review and action on planned priority focus and tactic execution.



Value Overall – 2022 and Beyond

CHIP: Convenes, Extends, Amplifies, Stewards, and Facilitates

- Finalize [2022 CHIP Plan](#)
- Facilitate execution of CHIP's [Youth](#), [Working Age](#) and [Senior Age Band](#) Strategic Frameworks
- Continued leadership for the [Behavioral Health Consortium](#) (BHC) planning, project execution and funding pursuits
- Oversee CHA, synchronizing with the City throughout the upcoming 2022-2024 regional CHA effort

Generate Collective Insight, Develop Collaborative Plan

