

Attachment 1A: Jefferson County of (BHC) RCORP-Behavioral Health Care Supports Goal #1 - Structural and Systems Level - Proposed Work Plan

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4
				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
A Ensure the accessibility of SUD and other behavioral health and support services throughout the target rural service area. These barriers include, but are not limited to, availability of services, transportation, infrastructure (minor renovations to existing spaces).	Q1 2020	Ongoing																	
. Work with BHC's County Commissioner representative who serves as representative on Jefferson Transit Board to assess the transportation and service access for the county's geographically disadvantaged areas in South County and unhomed populations throughout, and then address through priority identification; plan development and execution; and outcomes review and sustainability planning for the solutions implemented.	Q1 2021	Ongoing	Commissioner Rep, Grant Proj Dir	Develop team for expanded CM				Develop plan				Develop plan				Implement and sustain			
B Strengthen the SUD and behavioral health workforce within the target rural service area. Approaches may include, but are not limited to, workforce training and establishing interdisciplinary care teams	Year 1	Ongoing																	
. Perform an audit across Brinnon, Chimacum, Port Townsend and Quilcene School Districts to take stock of assets, quantify how current assets are utilized at each District locations and gaps that exist to providing students with emotional and behavioral health supports. . Fund School Liaison Interventionists to collaborate with the school community, including the administrative team, instructional staff, support staff, and families, to support the development and implementation of a school-wide positive behavioral intervention system which supports a positive learning environment and a high level of achievement for all students.	Q2 2021	Ongoing	Recovery Café, Grant Team, BHC	Partner with recovery café				Begin peer network				Begin peer network				Plan for sustaining			

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				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
Goal #1: Structural and Systems Level				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
C Ensure that SUD and other behavioral health and support services are integrated, coordinated, and accessible across the prevention, treatment, and recovery spectrum of care.	Year 1	Ongoing																	
. Perform an audit across Brinnon, Chimacum, Port Townsend and Quilcene School Districts to take stock of assets, quantify how current assets are utilized at each District locations and gaps that exist to providing students with emotional and behavioral health supports. . Fund School Liaison Interventionists to collaborate with the school community, including the administrative team, instructional staff, support staff, and families, to support the development and implementation of a school-wide positive behavioral intervention system which supports a positive learning environment and a high level of achievement for all students.																			
Metrics for Goal #1 efforts detailed in this Work Plan:	Ongoing	Ongoing		Ongoing				Ongoing				Ongoing				Ongoing			

Attachment 1B: Jefferson County of (BHC) RCORP-Behavioral Health Care Supports Goal #2 - Improved Quality/Sustainability - Proposed Work Plan

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4
				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
A Ensure that rural healthcare facilities and other relevant entities are providing SUD and other behavioral health services that are evidence-based and trauma-informed	Q1 2021	Ongoing																	
. Leverage and expand the BHC table ongoing efforts to assess county-wide BH service offering, identify priorities for improvement and the development and execution of a related action plan to ensure evidence-based and trauma-informed services are available.	Q2 2021	Ongoing	L. Thomas					Develop School District inroads							Execute and Track Program				Execute and Track Program
B Increase the capacity for coordinated behavioral care between and within rural healthcare facilities and other relevant entities	Q2 2021	Ongoing																	
. Leverage and expand the BHC table's existing data collection efforts by partnering with the Jefferson County EMS Council to gain access to more comprehensive data, improve field coding practice standardization to support the BHC's data tracking, analysis and action development and execution focused on addressing the insights gained. Explore how this could be expanded to include neighboring rural counties on the Olympic Peninsula.	Q3 2021	Ongoing	Grant Team JCPH Prev, Fire Chief																
C Enhance discharge coordination, including for patients moving from inpatient to outpatient care, as well as those being discharged from the criminal justice system	Q1 2021	Ongoing																	
. Leverage and expand the BHC's current data collection efforts to improve tracking of disposition data from healthcare and criminal justice system through through EMS Council, service provider, and Jail Supertinent data collection efforts. Address analysis results by setting priority, plan development and execution.	Q3 2021	Ongoing	Grant Team JCPH Prev, Fire Chief																

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TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4
				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
Goal #2: Improved Quality / Sustainability of Rural BH Care Svcs				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
D Ensure that services will be accessible and affordable to individuals most in need, including the uninsured and underinsured populations, both during and after the period of performance. No individual will be denied services due to an inability to pay	Q1 2021	Ongoing																	
. Contine service accessibility tracking through PIMS report data collection quantifying access to prevention, treatment and recovery services with local service providers. Address analysis results by setting priority, plan development and execution.	Q1 2021	Ongoing	Grant Team CAP Resource, JCPH Prev, BHC Members	Initiate, Develop CAP, Execute CAP				Execute and track				Execute and track				Execute and track			
Metrics for Goal #2 Efforts detailed in this Work Plan:	Ongoing	Ongoing		Ongoing				Ongoing				Ongoing				Ongoing			

Attachment 1B: Jefferson County of (BHC) RCORP-Behavioral Health Care Supports - Goal #3 - Improved BH System Capacity - Proposed Work Plan

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4
				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
A Address the root causes and risk factors that contribute to SUD and other behavioral healthcare disorders, including Adverse Childhood Experiences (ACEs) and social determinants of health	Q2 2021	On-going																	
. Perform an audit across Brinnon, Chimacum, Port Townsend and Quilcene School Districts to take stock of assets, quantify how current assets are utilized at each District locations and gaps that exist to providing students with emotional and behavioral health supports. . Fund School Liaison Interventionists to collaborate with the school community, including the administrative team, instructional staff, support staff, and families, to support the development and implementation of a school-wide positive behavioral intervention system which supports a positive learning environment and a high level of achievement for all students.	Q3 2021	On-going	Grant Team, JHC					Initiate, Develop Services Plan											
										Program in Place				Program in Place				On-going	
B Ensure that patients are connected with needed supportive services to assist in their recovery, including, but not limited to, housing, food access, job training, childcare, and primary healthcare.	Q3 2021	On-going						Initiate, Work with JHC	Initiate, Develop Plan	Complete Plan	Complete Plan								
. Leverage and extend the BHC table's existing data collection efforts by partnering with the OlyCAP Housing team to gain access to housing related data that will support the expansion of BHC's data tracking, analysis, action development and execution to address the insights gained around housing, food access, job training, childcare, and primary healthcare.	Q3 2021	On-going	Grant Team, JHC, BHC, DBH																On-going

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TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4
				YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2023 - 2024			
Goal #3 - Improved Behavioral Health Care System Capacity																			
C Incorporate prevention and harm reduction activities into the project plan, such as naloxone distribution, mental health first aid training, parent education, evidence-based education programs in schools, etc.	Q3 2021	On-going				Initiate, Develop		Services Plan			Program in Place				Program in Place				
. Leverage and extend the insights gained from Goal 1A to identify, plan and execute naloxone distribution channels. . Leverage School Liaison Interventionist and newly added School District representation at the BHC table to better integrate training offered by Public Health's CPWI Prevention teams in each school district.	Q3 2021	On-going	Grant Team, JHC, BHC, DBH																On-going
Metrics for Goal #3 Efforts detailed in this Work Plan:	Ongoing	Ongoing		Ongoing		Initiate, Develop		Services Plan			Program in Place				Program in Place				Ongoing