



BHC Meeting

June 11, 2020, 3pm

Zoom Conference Room



BHC Meeting Agenda – June 11 - 3pm

- **Introductions/Updates you'd like to share**
- **HRSA RCORP-I Grant Application Submission**
- **Current Grant (RCORP-P) – Data and Deliverables**
- **DBH Overview – Jim Novelli, Executive Director**
- **Next Meeting – August 13, 2020**



RCORP-I Grant App

Submitted May 26, 2020



RCORP-Implementation - Grant Application

Local Behavioral Health Consortium awarded Federal Grant for Opioid Response

August 23, 2020 | Press Releases

The Community Health Improvement Plan (CHIP) has been awarded a \$1,000,000 federal HRSA grant to address treatment, and recovery for Opioid Use Disorder and Substance Use Disorder. The grant will be administered through Jefferson County Public Health, directed by the CHIP Grant Team led by xx, on behalf of the Behavioral Health Consortium (BHC).

The grant funds will go to support three inter-related tracks to improve behavioral health services for residents in Jefferson County. The first track focuses on funding specific ratified efforts in the arenas of prevention, treatment, and recovery. The second track centers on the execution of BHC's Member-led initiatives using low capital and available resources. The third track continues the feasibility determination of a local, regionally-connected Crisis Stabilization Center. If feasible, the BHC will move on to generate and execute capital-intensive initiatives to stand up the center, or an equivalent solution.

The BHC consists of representatives from 9 Jefferson County stakeholder sectors who worked to assess the behavioral health service landscape and develop a plan to address OUD/SUD treatment, and recovery.

This grant award effort is one example of how the BHC has worked collaboratively under the CHIP Grant Team's leadership, to set the foundation for Jefferson County to address community health issues by breaking down silos and establishing better access to services. In 2019, the CHIP Team applied for and received the Health Resources and Services Administration

- \$1M over 3 years
- If awarded, begins 9/2020
- Application Submitted
- Will be used to implement the Strategic Plan developed by BHC Consortium



RCORP-Implementation - Grant Application

HRSA -20-031 GRANT APPLICATION

May 29, 2020

Rural Communities Opioid Response Program - Implementation

to improve access to behavioral health services in Jefferson County by:

- ⇒ Funding specific ratified efforts in the arenas of prevention, treatment, and recovery
- ⇒ Executing BHC's Member-led initiatives using low capital and available resources, and
 - ⇒ Determining feasibility of, and if feasible, the generation and implementation of capital intensive initiatives to stand up a local, regionally-connected Crisis Stabilization Center.



Submitted by Jefferson County Public Health, on behalf of the County's CHIP Team and the **Behavioral Health Consortium (BHC)**



Current RCORP-P Grant

Lisa Grundl, HFPPD – Data Review



Current RCORP-Planning Grant - Data

Lisa Grundl, from HFPD, presents results from our most recent data gathering effort.

Jefferson County Public Health

BEHAVIORAL HEALTH PROVIDER AND AGENCY: UPDATE AND TRENDS

JUNE 10, 2020



HEALTH FACILITIES PLANNING & DEVELOPMENT

RESEARCH · DATA · ANALYTICS · STRATEGY · IMPLEMENTATION



Current RCORP-P Grant

Deliverables



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #1

Lack of funded community partner to anchor a central Recovery space to seed peer network development, and host those focused on their recovery journey to connect with supportive community and services.

Objective 1

Fund \$35k/year for 3 years to operationally anchor the Recovery Cafe as a space to develop a local Peer Network, and, for those on their recovery journey to connect with supportive community and wraparound services.

GOAL: Increase sustained relapse prevention for recovery community members.

ACTIVITIES:

- Grant Administrator to work with Recovery Café leadership finalize a contract for the recruitment, training and retention of personnel needed to anchor daily operations.
- Grant Team to work with Recovery Café Leadership to plan and execute peer network development.
- Establish metrics for recovery attendance and monitor
- Establish metrics for peer development effort and monitor

Long Term Outcome	A locally-anchored, sustainable relapse prevention program
Long Term Outcome Indicators	Local Recovery community base established and attendance increasing over time.
Workforce Plan Timeline	Q4 2020 - Plan/Recruit Q1 2021 through Q3 2023 - Implement



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #2

Lack of access to SEP and related service connections in Jefferson County's south end.

Objective 1

Recruit, integrate, train and retain waivered personnel to support stand up of South County SEP program and capacity to provide connection to social, medical, housing and behavioral health services.

GOAL

Serve South County with SEP and connection to social, medical, housing and behavioral health services.

ACTIVITIES:

- Grant team to work with JH leadership to develop a plan to provide SEP services in existing clinic, and establish what wraparound services will be offered.
- Invite JH's Clinic Operations Manager to the BHC's ad hoc team to recruit and engage hospital MAT provider in the South County SEP.
- Track number of needle exchanges and service connections offered in South County.

Long Term Outcome	South County residents have an established access to SEP and wrap around services
Long Term Outcome Indicators	South County SEP and wrap around service connection established, being utilized and attendance increasing over time.
Workforce Plan Timeline	Q4 2020 - Plan, recruit, train, and integrate Q1 2021 – Q3 20203 - Implement



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #3

Challenge of proactive stigma as it presents barriers to local and regional service expansion, diagnosis and treatment.

Objective 1

Address stigma at various intersections, including waivered-yet-inactive personnel, local and regional community levels.

GOAL: Reduce barriers to local service expansion, diagnosis and treatment, while generating regional understanding and relationships.

ACTIVITIES:

- Use HRSA RCORP-I funding to retain consultant to develop communications, education and integration plan in collaboration with BHC and Jamestown S’Klallam Tribe.
- Execute plan developed in collaboration with BHC members and Jamestown S’Klallam Tribe.
- Employ Community Readiness Tool survey with stakeholder groups and community informants to monitor success.

Long Term Outcome	Increased openness to evidence-based practices that address SUD/OD and reduce morbidity and mortality related to overdose.
Long Term Outcome Indicators	Community Readiness Tool feedback will indicate how efforts have affected the level of openness and the community’s belief in urgency, need and sufficiency of services to reduce morbidity and mortality.
Workforce Plan Timeline	Q4 2020 - Hire Consultant Q1 2021 - Develop Communication/Education and Integration Plan Q2 2021 through Q3 2023 - Implement



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #4

Resource-intensive Emergency Medical Service (EMS) and Law Enforcement (LE) channels are overloaded by a high percentage of individuals who access behavioral health services.

Current Law Enforcement/EMS organizations are not appropriately staffed or trained to assess or address the increasing number of behavioral health issues being encountered on a daily basis.

Objective 1

Determine feasibility, and if feasible, develop implementation plan and initiate execution to stand up a local crisis stabilization facility.

GOAL: Effective local crisis stabilization that reduces burden on local law enforcement, EMS, and emergency department resources.

ACTIVITIES:

- Engage Health Facilities Planning and Development consultants to establish feasibility of potential Crisis Stabilization facility
- Continue monitoring established data elements regarding substance use disorder, mental health encounters with LE/EMS
- Arrive at a feasibility determination.
- Develop and implement plans for Crisis Stabilization Center or other equivalent solution.

Long Term Outcome	Feasibility of stand up of a local crisis stabilization center determined, and if feasible, facility plan development and execution underway.
Long Term Outcome Indicators	Reduced metric indicators of OUD/MH encounters for LE/EMS/ED.
Workforce Plan Timeline	End of Q3 2021 - Complete Crisis Stabilization Facility Feasibility study Q4 2021 - Initiate next steps



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #5

Lack of proactive solutions to address behavioral health issues outside of the clinical setting highlights a need for expansion and integration of existing services across BHC members to ensure more OUD/MH clients encounter service connection at earlier intercept points.

Objective 1

Recruit, integrate, train and retain personnel such as case managers, navigators and peer network members to provide more OUD/MH clients with service connection at earlier intercept points.

GOAL: Provide more OUD/MH clients with service connection at pre-clinical setting intercept points.

ACTIVITIES:

- MHFR team to assess current landscape and develop plan to increase Navigator and Care Coordination Services
- Relevant BHC Members to assess and develop plan to improve Jail-to-Community Service Connection
- Relevant BHC Members to improve sustainable DBH Day Program
- Generate and distribute regularly updated online/printed Resource Directory.

Long Term Outcome	OUD/MH clients connected to wraparound services prior to law enforcement or clinical setting intercept points.
Long Term Outcome Indicators	Reduced metric indicators of OUD/MH encounters for law enforcement, EMS and Emergency Department.
Workforce Plan Timeline	Q4 2020 - Initiate 2021 through 2023 - Implement



RCORP-Planning Grant – Draft Workforce Plan

Problem Statement #6

Lack of centralized resource to lead, facilitate, develop, recruit, summarize, document, measure, communicate and evolve, as appropriate, the work plans formulated by the community assets gathered into the BHC.

Objective 1

Fund, recruit, integrate and retain Project Director role resource.

GOAL: Project Director Role engaged and retained for three-year period.

ACTIVITIES:

- Procure RCORP-Implementation grant funding to support Project Director role
- Grant administration agency (Jefferson County Public Health) to recruit and hire Project Director through ⇒ networking, ⇒ advertising, and interviewing viable candidates.
- Monitor successful integration and use relevant retention influencing methods: ⇒ find the salary sweet spot, ⇒ take care of top performers, ⇒ cultivate ownership, and ⇒ be flexible.

Long Term Outcome	BHC goals and objectives are led, facilitated, recruited, summarized, documented, measured, communicated and evolved, as appropriate
Long Term Outcome Indicators	The BHC is engaged and actively achieving the Work Plan.
Workforce Plan Timeline	Q3 2020 - Recruit Q4 2020 – Hire and retain through 2023



Current RCORP-Planning Grant's Deliverables

- RCORP-Planning Grant's Upcoming deliverables
 - Workforce Plan - To be Submitted June 12, 2020
 - Sustainability Plan - Due July 2020
 - PIMS Report - Due July 2020
 - Final Report - Due August 2020



1-on-1 Interviews to Prep for Final Report

- Most of the debrief interviews have been conducted.
 - Results to be presented at August meeting.





DBH Overview

Jim Novelli, Executive Director



Going Forward



Data Needed by September 14th, 2020

Thanks for your continued data contributions!

- Raw Monthly Data for **5/01/2020 - 8/31/2020**
(includes EJFR, JSCO, Jail, BiR, PTPD, and JH data)
- Grant team will send out Excel file templates we are using for your data, in case that is useful
- Grant Team/HFPD will do the work of totaling, charts, drill down, etc.
- Will review data at October Meeting

JCSO STATS - 10/1/19 - 2/29/20

153	Reported Mental Health Issue
88	Drugs/Narcotics Involved
85	Alcohol Involved

EJFR - BEHAVIORAL HEALTH RESPONSES

Year	Responses
2017	151
2018	153
2019	144
2020 (Through 2/5/2020)	8

EJFR - OPIOID & BEHAVIORAL HEALTH OCCURENCES

Date	Zip Code	Incident Type	# Narcan Administered	Patient Outcome
1/2/2019	98368	Unknown, Oxycodone	2 doses narcan from friend	Tx to JGH
2/1/2019	98368	Heroin	Family gave x3 Narcan, State Patrol - 2 nasal Narcan	Tx to Harrison
3/14/2019	98339	Heroin	Nasal Narcan by family 4m narcan by law	Airlift to HMC

JAIL - 2019 STATS

550	Reported
188	Reported
24	Evalu
	Report
	Booked
	MAT
	Total

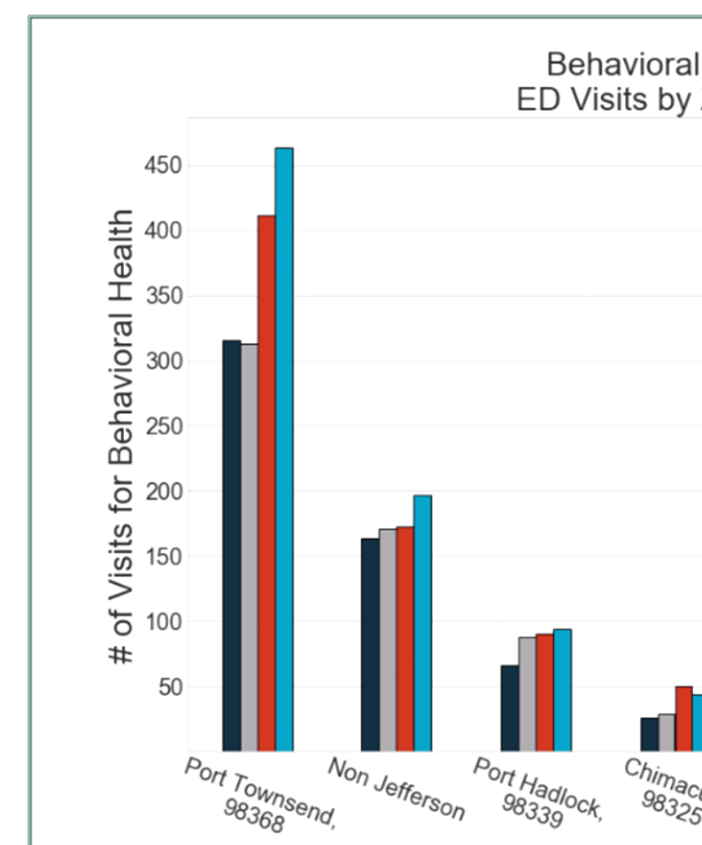
JAIL - 2020 STATS

6	Evaluated by DCR
88	Booked on drug and alcohol charges
42	Interested in MAT (AT BOOKING)
3	Reported Suicidal Ideation (AT BOOKING)
27	Reported Prior Suicide Attempts (AT BOOKING)
50	Reported Behavior health Problem (AT BOOKING)
9	Reported Developmental Disability (AT BOOKING)
127	Reported Drug or Alcohol Use in last week (AT BOOKING)
65	Reported Drug Problem (AT BOOKING)
13	Reported Alcohol Problem (AT BOOKING)
19	Reported Both Drug and Alcohol Problem (AT BOOKING)- 19
	Currently Under the influence of Drugs or Alcohol - UA or Admission (AT BOOKING)
68	Opiates or Suboxone
31	Opiates or Suboxone
37	None or none opiates
28	Reported TBI (AT BOOKING) - 28
15	Reported having Hepatitis (AT BOOKING)
16	MAT Inductions
246	Total bookings YTD

DATA FROM 9/2019 - 2/29/2020

Incident Type	# of Incidents
Had been drinking	219
Drugs	110
Mental Health	628

2/5/20	98368	Unknown	.8mg narcan	Tx to Harrison
3/1/2020	98368	Heroin	.4 Narcan by JCSO / .4 Narcan by EMS	Tx to JGH





We've Got History





Next BHC Meeting

August 13, 3pm

Zoom Conference Call



Discussion



Thank You