TACK MARAE	CTART	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
TASK NAME	START	END	MEMBER												
Treatment	1	I		Y	EAR 1 - 2	020 - 20	21	Y	EAR 2 2	2021 - 202	22	Y	ear 3 20	22 - 202	3
1 Screen/Provide/Refer SUD/OUD patients w/ infectious complications	Q2 2021	On-going													
a. Generate buy-in, ⇒ fund, ⇒ initiate ⇒ and raise profile of Quilcene's SEP program ⇒and wrap around services	Q3 2021	On-going	Grant Team, JHC			Initiate, D	evelop Se	rvices Pla	n	Program i	n Place			On-going	
Y1Q4:Update:Trmt1a.  - Continued community engagement (Fire/EMS, School District, County Commissioner, Hospital, and Public Health) to develop a South County Harm Reduction Program (SCHR) - Naloxone training and distribution.  Working to identify how the Naloxone will be sourced/ received/ distributed.															
<ul> <li>b. Collaborate to⇒ raise the profile of ⇒ and track JCPH's Port</li> <li>Townsend-based Syringe Program (SEP)</li> </ul>	Q4 2021	On-going	Grant Team, JCPH, BHC Members				Initiate, D	evelop Pl	lan with B	нс	CAP in P	lace		On-going	5
Y1Q4:Update:Trmt1b Grant TEAM and BHC members highlighted SEP program in multiple meetings, social media exchange and one-on-one conversations with PWUD throughout the county.															
c. Procure regular updates from JCPH, who monitors relevant Notifiable Conditions Reports submitted to WA Department of Health (WA DOH) by Jefferson County service providers, ⇒ ensure appropriate service connections are made, as appropriate.	Q2 2021	On-going	Grant Team, JCPH, BHC Members		Initiate, V	Vork with J	ICPH to co	mplete re	eferrals		Ongoing			On-going	į,
Y1Q4:Update:Trmt1c Requested NCR from JCPH - recognize their response time and bandwidth is severely impacted by COVID at this time.															
Activity Metrics: Increase Needle Exchange volumes by 10% by 2025, Referrals for patients with infectious disease from SEP increased by 10% by 2025.	On-going	On-going	Grant Team	On-going				On-going	S			On-going	5		

TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Total cont			MEMBER		TAD 4 3	020 20	24			024 202			2.20	2 202	2
Treatment			l	Y	EAR 1 - 2	.020 - 20	21	Y	EAR Z Z	021 - 202	.2	Ye	ear 3 202	22 - 202	3
Recruit, train, and mentor interdisciplinary teams of SUD/OUD clinical															
2 and social service providers	Q3 2021	On-going													
a. Initiate engagement of more providers who have had or recently															
achieved waivered status in the past 18 months, to increase the inclusion															
of MAT treatment in their practices. ⇒Initiate engagement of waivered															
clinician in Quilcene's South County clinic to offer MAT services,															
alongside the SEP planned upon award of grant funds. ⇒ explore best															
approach to connect clients to wrap around services, including															
counseling ⇒ Broaden services offered at Discovery Behavioral Health															
(DBH) to utilize current waivered personnel to provide MAT services and															
connection to wraparound services ⇒ Explore current barriers and															
counter measures to increase connection to MAT services in primary															
care provider offices with existing waivered personnel, and mentor															
accordingly, ⇒ Establish agreed upon metrics for assessing															
completeness and success of this effort, ⇒Execute and monitor			Grant Team.												
strategy, tactics, resources and timelines agreed upon ⇒ Measure			JHC, BHC,												
impact of measures introduced, and assess if next steps are needed	Q3 2021	On-going	DBH			Initiate, D	evelop Se	rvices Plan	ı	Program i	n Place		On-going		
Y1Q4:Update:Trmt2a.															
- DBH (BHC Member and County Behavioral Health Agency) successfully															
served its first SUD patient who is receiving MAT services and integrated															
SUD-focused therapeutic services within the DBH service offering. We															
look forward to ramping up this service and more patients receiving															
integrated MAT/therapeutic services for longer periods of time.															
Activity Metric: Patients screened for MAT services at South County															
Clinic and DBH will increase by 20% by 2025.	On-going	On-going	Grant Team	On-going	3			On-going				On-going			

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YI	EAR 1 - 2	020 - 202	21	,	YEAR 2 2	021 - 202	22	Ye	ear 3 202	22 - 202	3
Increase the number of providers and other health and social service professionals who are able to identify and treat SUD/OUD by providing professional development opportunities and recruitment incentives 3 such as, but not limited to, the NHS.	Q1 2021	On-going													
a. Alert the NHSC that Jefferson Health Care (JHC), the county hospital, is disinclined to use the NHSC program as there are 16 waivered providers on staff currently.  Y1Q4:Update:Trmt3a. No Update at this time.	Q1 2021	Q2 2022	JHC, Grant Team		Alert NHS	С									
<ul> <li>b. Hone degree of need, ⇒ act on the shared understanding that JeffCo needs more mental health service professionals providing full bio-psycho assessment and counseling services at primary or behavioral health care setting, the Jail, or at the MAT Clinic.</li> <li>Y1Q4Update:Trmt3b.</li> <li>Continue work with BHC Data subgroup to clarify where full bio-psycho assessment and counseling is/is not occuring. Incarcerated individuals ar</li> </ul>	Q2 2021	Q2 2022	Grant Team, BHC		Evaluate r	need for M	IHP	Develop	Plan to Fi	ll Identified	l Needs	Impleme	nt plan		
being assessed and referrals made. Anecdotal input underscores a low referral completion rate around treatment/counseling/social services.  Report on August 31, 2021 Data milestone on agenda for 10/14/21 BHC Meeting.  c. Generate clarity at interception point above on why the wraparound			Grant team,												
services aren't successfully established, ⇒ establish what the barriers are, ⇒ address.  Y1Q4:Update:Trmt3c.	Q3 2021	Q4 2023	JHC, BHC, DBH			Evaluate o	current se	rvices	Develop	Service Imp	orovemen	t Plan	Impleme	nt plan	
<ul> <li>- see update above.</li> <li>d. Determine barriers to waivered providers seeing patients and work with Jefferson Healthcare to maximize service, ⇒ Develop plan to have more Primary Care Patients screened.</li> </ul>	Q3 2021	On-going	Grant team, JHC, BHC			Review Cu	urrent Sys	tem	Develop	Service Imp	orovemen	t Plan	Impleme	nt plan	
Y1Q4:Update:Trmt3d.  - JHC (BHC Member/Hospital) has had multiple evolutions in the behavioral health service staffing lineup. The grant team is working to establish who the new lead is and to use the PIMS Direct Services data sheet fields as a basis to explore / understand / quantify how many primary care patients are screened now and could be screenedthen will determine how to optimize screening.															
Activity Metric: Number of waivered providers per 1,000 Medicaid residents with OUD will stay above 75/1,000, Number of patients screened for MAT at JHC will increase by 20% by 2025.	On-going	On-going	Grant team, Jefferson Healthcare, BHC	On-going				On-goin	g			On-going			

	TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
	TASK NAIVIE	SIANI	END	MEMBER												
•	Treatment				Υ	EAR 1 - 2	020 - 20	21	١	/EAR 2 2	021 - 202	2	Ye	ear 3 20	22 - 202	23

PLEASE NOTE: There are many waivered, though few actively, providers in Jefferson County. Now working to increase # of patients screened for MAT, rather than providers. Working with JHC and their data allows for ongoing discussion about how to increase MAT Screenings, then to tease out/follow the "realized referral rate" – and then to get more waivered providers activated. Also of note is Jefferson Cou enormous barrier in our lack of most any housing, especially affordable workforce housing, so there is a strong sense county-wide of prioritizing what human resource we need most when recruiting.

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3
atment				YE	AR 1 - 2	020 - 202	21	١	YEAR 2 2	2021 - 202	22	Ye	ear 3 202	2 - 202	23
Reduce barriers to treatment, by supporting integrated treatment and															
recovery, including integration with behavioral health, the criminal															
justice system, dentistry, and social services. Use approaches that															
minimize stigma and other barriers to care	Q1 2021	On-going													
a. Enhance support to Law/EMS for call subject navigation and															
behavioral health service connection ⇒ Develop a proactive community															
mobile integrated healthcare delivery program that leverages															
collaboration between community medical and behavioral healthcare															
providers to determine and enact innovative behavioral health solutions															
in pre-clinical or pre-hospital settings															
⇒ Develop, maintain a printed Resource Directory pamphlet to															
supplement existing online version. Distribute resulting directory															
pamphlets to vulnerable populations, behavioral health support															
community and first responders															
⇒ Create a Law/EMS Care Coordination team to develop a Coordination															
Plan that improves coordination for LAW/EMS and behavioral and															
medical health care providers. <del>(MHFR)</del> ⇒ Develop integrated approach															
for various behavioral health service access enhancements to provide a															Tra
cohesive safety net for vulnerable population members who are high			BHC, EMS,												and
	Q1 2021	On-going	Grant Team			Re-visit Pl	an w/ new	/ leaders	hip	Propose u	pdated ap	proach			evo
Y1Q4:Update:Trmt4a.  - Multiple Q4 meetings highlighted a significant PTSD factor is															
undermining workforce capacity and retention at some BHC member															
• •															
organizations. Prioritized efforts to determine how, then support Mental Health wellness among all our first responder agencies and team															
members. Once that has been sorted, then I'll move to engage these															
agencies incoming leadership on how they'd like to work together to															
improve care coordination and BH service access.															
- Updated resource cards have been printed and are being distributed to															
agency distribution points.															
- Resource information maintenance will be ongoing through the life of															
this grant and beyond															
- Several exploratory meetings have been held/attended re: bi-															
directional communication tools to facilitate patient care management															
between service providers; challenge is one key BHC member has very															
specific criteria we haven't addressed successfully.															

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				Υ	EAR 1 - 2	2020 - 202	21	١	YEAR 2 2	2021 - 202	22	Υ	ear 3 20	22 - 202	.3
Reduce treatment barriers reatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
<ul> <li>b. Improve Jail to Community transitions ⇒Develop systems that address conditions of client release from incarceration that mandate appropriate assessment, referral and follow-on carry-through.</li> <li>Y1Q4:Update:Trmt4b.</li> <li>There have been 59 assessments in the Jail's Residential Substance Abuse Treatment Program. 56 were referred to inpatient, 3 were referred to outpatient. This program also includes and after-care component of service navigation/connection.</li> <li>The RSAT Program is funded through Sep '21. Follow-on funding is</li> </ul>	Q3 2021	On-going	Law, BHC, Grant Team			Create Te	am to Dev	velop Solu	ution	Create mo	odel to im	prove trai	nsitions	Implen	nent
c. Explore feasibility of a supportive transitional and permanent housing project to be affiliated with Discovery Behavioral Health (County mental Health service provider) that can provide a cooperative, clean, and sober living environment, enabling residents to address the mental health and/or substance use disorder challenges that have led to homelessness. Identify planning grant funding $\Rightarrow$ Identify Fiscal Agent for Planning grant $\Rightarrow$ apply/procure planning grant funds $\Rightarrow$ achieve goal of planning grant: a "shovel ready"plan that can be used to secure construction funding and ultimately the construction of recovery housing within 5 years.	Q1 2021	Q4 2023	BHC, DBH, Grant Team	внс/овн	l to Identif	y funding S	Source	Obtain F	iunding, P	Project Plani	ning	Complet	e project I	Plans, pro	ocure p
Y1Q4:Update:Trmt4c.  - Educating City/County Affordable Housing Taskforce of the critical need to have a dedicated resource to support the City/County agencies pursuit relevant funding that must be fiscally hosted by them.  - Exploring funding some aspect of the Pfeiffer House (transitional housing for 18-24 year olds and a community space for 15-24 year olds) with RCORP-I funds saved from 2020-2021 funding, will bring proposal to BHC in Y2Q1															

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				Υ	EAR 1 - 2	2020 - 202	21	١	/EAR 2 2	021 - 202	2	Ye	ear 3 202	2 - 202	23
Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
d. Develop relevant regional connections, understanding and collaborations ⇒ Identify potential regional collaborators/partners, projects, existing coalitions and initiatives, ⇒ Contact potential partners, describe project and solicit collaboration, ⇒Develop, or integrate with existing, regional behavioral health collaboratives, ⇒ Engage with stakeholders of the Wellness Center in neighboring Clallam County to explore how the BHC/Jefferson County can productively participate in this planned Wellness Center, ⇒ Perform inventory of existing relevant services in neighboring Kitsap and Clallam counties, ⇒ Prioritize intentional service linkage relationship-building efforts to generate a service network that improves behavioral health service access for Jefferson County residents, ⇒ Collaborate with other regional providers, agencies, tribes, community resources to coordinate care and ensure appropriate placements across the region, ⇒ Engage MH/SUD Stigma-related communications expert to assist in the development of an education, outreach and engagement plan to expand the regional community's understanding of SUD/OUD use, ⇒ Grant Team executes resulting plan, ⇒ Develop an understanding of regional staffing issues and possible avenues to address ⇒ Work with regional epidemiology team to regionally expand and participate in a study being designed to															
track individuals pre and post IMC, ⇒ use resulting data to inform			BHC, Grant												
corrective steps to be taken.	Q1 2021	On-going	Team	Perform	inventory	of regional	resource	Develop	regional t	eam		Integrate	regional p	lans wit	h local
Y1Q4:Update:Trmt4d.  Regularly attends: Olympic Communities of Health (OCH) Board; regional SBH-ASO Board; regional 3CCORP Treatment Workgroup Meeting; regional NCC Convenings; regional SSP meeting  In conversations with OCH team members (regional communities of health organization) on how to knit together Jefferson County Efforts with Regional education and communication efforts around stigma using a \$245k grant they just received.  Working with Salish Behavioral Health - Administrative Services Organization (SBH-ASO) to keep BHC members informed of state funding coming through SBH-ASO, and to collaborate to optimize pursuit of funding that impacts BH system.															

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YI	EAR 1 - 2	020 - 20	21	١	/EAR 2 2	021 - 202	2	Y	ear 3 20	22 - 202	23
Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd  e. Fund appropriate communication/education/integration Plan Consultant to develop Plan,   Grant Team execute to increase awareness regarding the need for rural-centric crisis stabilization models and decrease stigma.	Q1 2021 Q4 2021	On-going	BHC, Grant Team				Engage Co	onsultant.		Develop C	omm Plan		Impleme	nt plan	
Y1Q4:Update:Trmt4e.  - Continued update of website presence at Behealthyjefferson.com to the BHC and their RCORP-I work (https://www.behealthyjefferson.com/bhc-current). These pages include videos of meetings, meeting notes, presentation materials and HRSA Deliverables that have been developed.  - Continued engagement in shared communication effort to address Stigma with Olympic Communities of Health and a grant they received to address stigma in the region.  - Executed Fentanyl/naloxone/Opioid Awareness Day campaigns throughout last three months.	Q4 2021	Q4 2023	reali				сп <u>в</u> аве С	nisultant		Develop C	ommi Pidi		шрете	пі рій	

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 (
atment				Y	EAR 1 - 2	020 - 20	21	١	YEAR 2 2	2021 - 202	22	Ye	ear 3 20	22 - 202	23
Reduce treatment barriers treatment by supporting integrated															
treatment and recovery, including integration with behavioral health,															
criminal justice system, dentistry, and social services. Use approaches															
that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
f. Initiate engagement, implementation and awareness -raising around															
diversion and service connection, ⇒ Coordinate with patient															
navigators/care coordinators/social workers (existing and newly															
established through earlier priorities) in hospital, first responder															
agencies, jails and courts to ensure appropriate placement and use of										DI (					
facility for individuals in crisis, ⇒ Work with courts to establish options										Plan for communit					
for jail diversion to individuals receiving assessment/treatment in facility,			BHC, Law,							y-					
⇒ Collaborate with other regional providers, agencies, tribes,			Criminal							wide					
community resources to coordinate care and ensure appropriate			Justice,							coordinati					
placements across the region.	Q3 2021	On-going	Grant Team			Create Ca	re Coord F	Plannng 1	eam	on		Impleme	nt and Sus	stain	
Y1Q4:Update:Trmt4f.															
- BHC Proj Dir led Jefferson City/County RFP process to award \$450k for															
emergency and transitional housing															
- Multiple Q4 meetings highlighted a significant PTSD factor is															
undermining workforce capacity and retention at some BHC member															
organizations. Prioritized efforts to determine how, then support Mental															
Health wellness among all our first responder agencies and team															
members. Once that has been sorted, then I'll move to engage these															
agencies incoming leadership on how they'd like to work together to															
improve care coordination and BH service access.															
- Updated resource cards have been printed and are being distributed to															
agency distribution points.															
- Resource information maintenance will be ongoing through the life of															
this grant and beyond															
- Several exploratory meetings have been held/attended re: bi-															
directional communication tools to facilitate patient care management															
between service providers; challenge is one key BHC member has very															
specific criteria we haven't addressed successfully.															

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TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment			MEMBER	V	EAR 1 - 2	020 - 20°	21	,	/FAR 2 2	021 - 202	2	V	ear 3 202	22 - 202	2
readilett			1	- 11	LAN 1 - 2	020 - 20	21		ILAN Z Z	021 - 202		16	ai 3 202	22 - 202	.3
Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
										Develop C	omm Plan				
g. Contribute to funding a Recovery Café Advocate role, ⇒ Work with individual to leverage Café as an intercept point to connect and integrate Recovery Café clients into wraparound social, medical and behavioral health-related services, ⇒ explore engaging providers to do bio-psych assessment services in a private room at the Café.  Y1Q4:Update:Trmt4g.  - Some successes we've had this Quarter: Remaining open despite everchanging COVID rules and restrictions. Increased our weekly Recovery Circles to 6. Hired a Kitchen Lead staff person. We also just recently started a partnership with Bayside Housing by having one of their Case Managers on-site at Recovery Café every other week to assist Members with housing applications.	Q1 2021	On-going	Recovery Café, BHC, Grant Team	Work wit	h leaders t	o determi	ne role	Position	staffed			Long tern	n plan in p	olace	
Activity Metrics: By 2022 decrease the number of Behavioral Health															
patients being seen by EMS and Law Enforcement by 10%, By 2025															
reduced rates of incarceration for those with behavioral health issues by															
10%, By 2025 reduced use of hospital ED for those with behavioral															
health needs by 10%.	On-going	On-going	Grant Team	On-going				On-goin	g			On-going			

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
reatment				Y	EAR 1 - 2	020 - 202	21	١	/EAR 2 2	021 - 202	22	Υe	ear 3 2022	2 - 202	3
Strengthen collaboration with law enforcement and first responders to enhance their capability of responding and/or providing emergency  5 treatment to those with SUD/OUD  a. Enhance support to Law/EMS for call subject navigation and behavioral health service connection ⇒ Develop a proactive community mobile integrated healthcare delivery program that leverages collaboration between community medical and behavioral healthcare	Q3 2021	Ongoing													
providers to determine and enact innovative behavioral health solutions in pre-clinical or pre-hospital settings  ⇒ Develop, maintain a printed Resource Directory pamphlet to supplement existing online version. Distribute resulting directory pamphlets to vulnerable populations, BH support community and first responders  ⇒ Create a Law/EMS Care Coordination team who will develop a															
Coordination Plan to improve coordination for LAW EMS and behavioral and medical health care providers. (MHFR)   Develop integrated approach for BH service access enhancements to provide a cohesive safety net for vulnerable population members who are high utilizers of the county's Law/EMS services.  Y1Q4:Update:Trmt5a.	Q1 2021	Ongoing	EMS, Law, Grant Team, BHC	Develop a	and publish	n resource	guide	Gather t	eam to de	velop integ	gration	Plan is im	plemented		
- BHC Proj Dir led City/County RFP process to award \$450k for emergency and transitional housing; develop insight for BHC Held 3 Monthly BHC Meetings, 3 Data subgroups, 3 South County Harm Reduction (SCHR) meetings, 2 meetings around bi-directional communication tools, and more than 35 meetings with BHC Members and adhoc teams and/or fellow RCORP-I grantees to develop/improve insight, cross communication and actions to improve access to JeffCo behavioral health services on topics including stigma, BHC sustainability,															
drug court evolution, transitional affordable housing efforts, prevention for youth, working age and elder populations, regional BH-related efforts, etc.  - Updated hardcopy summary service connection info cards have been printed and distributed. Maintenance and updates continue to electronic database.  Activity Metrics: By 2022 decrease the number of Behavioral Health															
patients being seen by EMS and Law Enforcement by 10%, By 2025 reduced rates of incarceration for those with behavioral health issues by 10%, By 2025 reduced use of hospital ED for those with behavioral health needs by 10%.	Ongoing	Ongoing	Grant Team	Ongoing				Ongoing				Ongoing			
Measure impact of measures introduced, $\Rightarrow$ assess what next steps are needed, $\Rightarrow$ implement.															

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
reatment			MEMBER	Υ	EAR 1 - 2	2020 - 20	21	,	YEAR 2	2021 - 202	22	Y	ear 3 202	2 - 202	23
Train providers, administrative staff, and other relevant stakeholders															
to optimize reimbursement for treatment encounters through proper															
coding and billing across insurance types to ensure financial															
6 sustainability of services	Q3 2022	Ongoing													
a. Explore training possibilities to make sure providers are receiving the										Develop P	lan Begin	Training			
full reimbursement for services offered. Consult with HCA to help			Grant Team,												
understand this process.	Q3 2022	Ongoing	ВНС			Research	tools to h	elp provi	ders				Sustain		
Y1Q4:Update:Trmt6a. Alerted BHC providers to available HCA and															
JBS/RCORP/SAMHSA trainings															
Activity Metrics: Determine if there is an RVU per provider average to															
compare community providers with a standard				On-going				On-goin	g			On-going	Ī		
Enable individuals, families, and caregivers to find, access, and															
navigate evidence-based, affordable treatments for SUD/OUD, as well															
7 as home- and community-based services and social supports:	Q 3 2020	Ongoing													
as nome- and community-based services and social supports.	Q 3 2020	Origoning						ı		Develop C	omm Plar				
a. Support, collaboratively trouble-shoot, intensify, raise the profile and															
endorsement of ongoing efforts of jail personnel, county medical and															
behavioral health care providers, waivered medical personnel															
throughout the county, JHC medical providers, JCPH Clinic staff, the															
School-based Health Care staff and faith-based organizational leaders as															
they work collectively to improve how individual, family and caregiver			JCPH, JHC,												
locate, access and navigate connection to SUD/OUD treatment, as well			Grant Team,												
as home- and community-based services and social supports.	Q4 2021	Ongoing	внс			BHC Revie	ews Resou	ırces				Impleme	nt and eva	luate re	sults
Y1Q4:Update:Trmt7a.															
- BHC Proj Dir led Jefferson City/County RFP process to award \$450k for															
emergency and transitional housing and to develop insight to be															
conveyed to BHC.															
- Held 3 Monthly BHC Meetings, 3 Data subgroups ,3 South County Harm															
Reduction (SCHR) meetings, 2 meetings around bi-directional															
communication tools, and more than 35 meetings with BHC Members															
and adhoc teams and/or fellow RCORP-I grantees to develop/improve															
insight, cross communication and actions to improve access to JeffCo															
behavioral health services on topics including stigma, BHC sustainability,															
drug court evolution, transitional affordable housing efforts, prevention															
for youth, working age and elder populations, regional BH-related															
efforts etc															

TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	
Treatment		MEMBER			YEAR 1 - 2020 - 2021			١	/EAR 2 2	021 - 202	Year 3 2022 - 2023					
Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/OUD, as well 7 as home- and community-based services and social supports:	Q 3 2020	Ongoing														
b. Develop and implement a Syringe Exchange Program (SEP) based in Quilcene, that offers connection to wraparound services.	Q3 2021	Ongoing	JCPH, JHC. Grant Team, BHC			Initiate, D	Develop Sv	cs Plan		Program i	n Place		Ongoing	/Evaluate	e/Evolve	
Y1Q4:Update:Trmt7b.  - Continued community leadership engagement (Fire Chiefs, School Superintendents, Hospital and Public Health) on effort to develop a South County Harm Reduction Program that will include Naloxone training and distribution.  - Attend monthly regional SSP meeting to develop insight and connections  - Working with Dr. Carlbom, EMS Medical Director, to explore avenues to introduce SEP in South County.																
c. Provide and maintain relevant electronic and pamphlet resource directory for first responders and vulnerable populations to use as a reference for services, needs assessment and service connection.  Y1Q4:Update:Trmt7c.  - Updated hardcopy summary service connection info cards have been printed and distributed. Maintenance and updates continue to electronic database.	Q3 2021	Ongoing	Grant Team, Recovery Café	Develop,	Distribute	, Assess		Track, m	aintain, ev	volve if nec	essary					

TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
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Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/OUD, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
d. Create a Care Coordination Team consisting of Law, EMS and Behavioral Health and Medical Health care providers to improve patient coordination between all relevant service providers through a Countywide Coordination Case Management system.	Q3 2021	Q4 2021	Law, DBH, JHC, JCPH, Grant Team, DBH			Re-visit P	lan w/ nev	w leaders	hip	Propose u	pdated ap	pproach			Track and evolve
Y1Q4:Update:Trmt7d.  - BHC Proj Dir led Jefferson City/County RFP process to award \$450k for emergency and transitional housing and to develop insight to be conveyed to BHC.  - Multiple Q4 meetings highlighted PTSD factor is undermining workforce capacity and retention at some BHC member organizations. Prioritized efforts to determine how, then support Mental Health wellness among all our first responder agencies and team members. Next I'll move to engage these agencies incoming leadership on how they'd like to work together to improve care coordination and BH service access.  - Updated resource cards have been printed and are being distributed to agency distribution points.  - Resource information maintenance will be ongoing through the life of this grant and beyond  - Several exploratory meetings have been held/attended re: bidirectional communication tools to facilitate patient care management between service providers; challenge is one key BHC member has very specific criteria we haven't addressed successfully.															

TASK NAME	START	END	TEAM	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment			MEMBER	YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/OUD, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
e. Develop an integrated approach for various behavioral health service access enhancements to provide a cohesive safety net for targeted populations by activating a community-wide care plan for those who trend as high utilizers and are ill-served by County's Law, EMS, Emergency Room, and Jail services.	Q4 2021	Ongoing	Law, DBH,JHC, JCPH, Grant Team, DBH				Create hi	gh utilize	r team		Develop	Plan	Begin tea	ım meetii	ngs
Q1:Update:Trmt7e.  - The ground work on this continues including several exploratory meetings have been held/attended re: bi-directional communication tools to facilitate patient care management between service providers - however as noted in Q3's Workplan update, due to reduced bandwidth of BHC Members, we will wait til Summer of '22 to dive into the actual development of a high utilizer program.											·				
Activity Metrics: By 2025, reduced behavioral health high-utilizer Emergency Department visits by 10%, By 2022, decrease the number of behavioral health incidents being seen by Law/ EMS/ ED by 15%	Ongoing	Ongoing	Grant Team	On-going				On-going	3			On-going	š		