



Emergency
Transitional
Permanent

2022 RFP

Review Panel Recommendations

Presented to:

Jefferson County's Affordable Housing and Homeless Housing Taskforce

September 15, 2021

RFP Review Panel:

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Sheriff Joe Nole, Peggy Webster



Funding Sources for the Housing Taskforce's 2022 RFP

Fund 148 - \$175,000 Available

Fund 148 is funded by a surcharge on the recording of legal documents in the County. The State and the County share in the funds.

Fund 149 - \$275,000 Available

Fund 149 is also funded by a surcharge on the recording of legal documents in the County. The State and the County share in the funds.

[Link to 2022 RFP](#)



Fund 148 Uses - \$175,000 Available

Allowable Uses as outlined in RCW 36.22.178

Eligible housing activities are limited to: ...A priority must be given to eligible housing activities that serve extremely low-income households with incomes at or below thirty percent of the area median income. Eligible housing activities to be funded by these county funds are limited to:

- Acquisition, construction, or rehabilitation of housing projects or units within housing projects that are affordable at or below fifty percent of the area median income
- Supporting building operation and maintenance costs of housing projects or units within housing projects eligible to receive housing trust funds, that are affordable at or below fifty percent of the area median income, and that require a supplement to rent income to cover ongoing operating expenses;
- Rental assistance vouchers for housing units that are affordable at or below fifty percent of the area median income, including rental housing vouchers for victims of human trafficking and their families, to be administered by a local public housing authority or other local organization that has an existing rental assistance voucher program,
- Operating costs for emergency shelters and licensed overnight youth shelters.



Fund 149 Uses - \$275,000 Available

Allowable Uses as outlined in RCW 36.22.179

The legislation defines a homeless person as: “...an individual living outside or in a building not meant for human habitation or which they have no legal right to occupy, in an emergency shelter, or in a temporary housing program which may include a transitional and supportive housing program if habitation time limits exist. This definition includes people who abuse substances, are mentally ill, and sex offenders who are homeless.” Examples:

- (a) Persons being evicted within a week from a private dwelling unit or leaving an institution, such as a mental health or substance abuse treatment facility or a jail/prison, with no subsequent residence identified and lacking the resources needed to obtain housing.
- (b) Persons fleeing domestic or family violence with no subsequent safe residence identified and lacking the resources needed to obtain such housing.
- (c) Persons living on the streets or in emergency shelter but are spending a short time (up to 30 consecutive days) in a hospital or other institution.
- (d) Persons who would otherwise be living on the streets or in an emergency shelter.



OlyCAP's Jefferson County Adult Shelter - American Legion

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Redistribution Recommendation for 148	Redistribution Recommendation for 149
	\$218,000	\$ 90,000	\$ 128,000

Project Overview

Operating funds of \$218,000 for overnight sleeping accommodation for individuals. Priority is for veterans, the physically disabled, persons over 65 and victims of domestic violence (132 individuals).

Average Scores for Fund 149 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
20	20	19.6	19.6	16.4	95.6



OlyCAP's Haines Street Cottages

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ 0	\$ 40,000	\$ 0	\$ 40,000

Project Overview

Operating funds of \$40,000 for transitional housing for the homeless with a priority on families (72 individuals). Housing is for up to 24 months.

Average Scores for Fund 149 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
20	20	20	17	17	94



Bayside's P-TAC Units (Heating / Cooling Units)

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ 35,000	\$ 0	\$ 35,000	\$ 0

Project Overview

Capital improvement funds of \$35,000 for 20 new heating and cooling units for transitional housing rooms.

Average Scores for Fund 148 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
20	17.4	20	16.4	18	91.8



Dove House Shelter

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ 0	\$ 87,588	\$ 0	\$ 87,588

Project Overview

Operating funds of \$87,588 for emergency shelter for victims of domestic violence (15 families/45 individuals).

Average Scores for Fund 148 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
19	18	19	15	17.6	88.6



Habitat for Humanity - Critical Home Repair

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ 50,000	\$ 0	\$ 50,000	\$ 0

Project Overview

Capital Improvement funds of \$50,000 for critical home repairs for 5 homes for persons at 50% AMI or less.

Average Scores for Fund 148 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
20	18.4	19	8.6	20	86



Bayside Tiny Shelter - Village Support

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ 0	\$ 28,000	\$ 0	\$ 19,412

Project Overview

Operating funds of \$28,000 for 4 existing tiny shelters for 12 months.

Average Scores for Fund 148 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
20	19	20	9.6	17	85.6



Pfeiffer House – Young Adult Transitional Housing Ops

Requested Fund 148 (Affordable)	Requested Fund 149 (Homeless)	Recommendation for 148	Recommendation for 149
\$ -	\$ 70,800	\$ -	\$ -

Project Overview

Operating funds of \$70,800 for transitional housing for young adults (18-24) who are homeless, aging out of foster care, fleeing domestic violence, transitioning from successful completion of treatment for addiction. (5- 10 individuals for housing; 15-40 for Adult Resource Center and Programming).

Average Scores for Fund 148 Request

Capacity	5 year Plan Alignment	Approach	Impact	Budget	Total
18.6	19	17	12	16.6	83.2



Overview: RFP Submittals - Score Averaged by Criteria

Application Name	Project Description	Avg Capacity 0-20	Avg Alignment 0-20	Avg Project Approach 0-20	Avg Impact 0-20	Avg Budget 0-20	Total
OlyCAP's Jefferson County Adult Shelter (American Legion)	Operating funds of \$218,000 for overnight sleeping accommodation for individuals. Priority is for veterans, the physically disabled, persons over 65 and victims of domestic violence (132 individuals).	20	20	19.6	19.6	16.4	95.6
OlyCAP's Haines Street Cottages	Operating funds of \$40,000 for transitional housing for the homeless with a priority on families (72 individuals). Housing is for up to 24 months.	20	20	20	17	17	94
Baysides's P-TAC Unit Updates & Services (Heating /Cooling Units)	Capital improvement funds of \$35,000 for 20 new heating and cooling units for transitional housing rooms.	20	17.4	20	16.4	18	91.8
Dove House Shelter	Operating funds of \$87,588 for emergency shelter for victims of domestic violence (15 families/45 individuals)	19	18	19	15	17.6	88.6
Habitat for Humanity Critical Home Repair	Capital Improvement funds of \$50,000 for critical home repairs for 5 homes for persons at 50% AMI or less	20	18.4	19	8.6	20	86
Bayside Tiny House Village Support	Operating funds of \$28,000 for 4 tiny homes for 12 months.	20	19	20	9.6	17	85.6
Pfeiffer House	Operating funds of \$70,800 for transitional housing for young adults (18-24). (5- 10 individuals for housing; 15-40 for Adult Resource Center and Programming).	18.6	19	17	12	16.6	83.2



Overview: RFP Submittals – Funding Recommendations

Submitting Entity	Project	148 Fund Requested	149 Fund Requested	148 Fund Recommended	149 Fund Recommended
OlyCAP	JeffCo Adult Shelter (American Legion) Operating funds - overnight accommodations for Vets, over 65, DV Victims, Disabled (132 Individuals)	-	\$ 218,000	\$ 90,000	\$ 128,000
OlyCAP	Haines Street Cottages - Operating funds for Transitional Housing/family (72 individuals)	-	\$ 40,000	-	\$ 40,000
Bayside	P-TAC Units – Heating & Cooling Capital Improvement funds – 20 heating/cooling units for transitional housing rooms	\$ 35,000	-	\$ 35,000	-
Dove House Shelter	Domestic Violence Emergency Shelter 15 families / 45 individuals	-	\$ 87,588	-	\$ 87,588
Habitat for Humanity	Critical Home Repairs for 5 homes for persons @ 50% AMI or less	\$ 50,000	-	\$ 50,000	-
Bayside	Tiny Shelter Village Support Operating funds for 4 homes for 12 months	-	\$ 28,000	-	\$ 19,412
OWL 360	Pfeiffer House – Operating Funds Transitional Housing for 18-24 yo Youth. 5-10 individuals for housing; 15-40 for adult resource Center and Programming.	-	\$ 70,800	-	-
Requested/Recommended Funding Totals		\$ 85,000	\$ 444,388	\$ 175,000	\$ 275,000
Available Funding		\$ 175,000	\$ 275,000	\$ 175,000	\$ 275,000
Available Funding Minus Requested Funding		\$ 90,000	\$ (169,388)	\$ -	\$ -



Award Recommendations by Fund

Fund 148 - \$175,000 Available & Allocated

For construction or rehabilitation of housing units

- OlyCAP - JeffCo American Legion Adult Shelter \$ 90,000
- Bayside TP-TAC Units - Heating & Cooling \$ 35,000
- Habitat for Humanity - Critical Home Repair \$ 50,000

Fund 149 - \$275,000 Available & Allocated

For those who are homeless or at risk of homelessness

- OlyCAP - JeffCo American Legion Adult Shelter \$ 128,000
- OlyCAP - Haines Street Cottages \$ 40,000
- Dove House Shelter \$ 87,588
- Bayside Tiny House Village Support \$ 19,412



Schedule for Next Steps

September 2021 – December 2023

- **September 22nd – Panel recommendations to JOB for review
JOB recommends applicants to BOCC for funding**
- **October 4th – BOCC Regular Meeting
BOCC acts on recommendations**
- **October 15th – Contracts to County Prosecutor and
Risk Manager for Approval**
- **November 30th – Contracts to Providers
and returned to BOCC for Signature**
- **Dec 2022 – End of Providers' Contract Performance Period**



Questions?



Thank You