

		Estimated Hours	Hourly Rate	Cost
<b>Trainings</b>	Overdose education and naloxone distribution informational trainings. Potential locations include libraries, chamber of commerce, community events. (contractor work includes preparation time, event coordination, followup, reportback, data collection and analysis - goal 4 to 6 events by 8/23)	32	90	2,880
	Zoom Webinar - Naloxone trainings, overdose prevention education, community Q & A - (develop training materials, outreach and advertising coordination, lead trainings, reportback to BHC, data collection and analysis)	16	90	1,440
	Stipends for expert and community work (example: stipend for person with lived experience to support webinar facilitation)			600
<b>Outreach</b>	Design work with local contractor (fliers for events, social media graphics, etc)			2,000
	printing (fliers, brochures, event posters, training materials, stickers)			1,400
	Marketing (newspaper ads, radio ads, earned media via press releases for newspaper articles, social media campaigns)			1,000
	Contractor outreach and marketing coordination (promoting marketing materials and messaging in local media, fliering and event promotion)	10	90	900
<b>Supplies</b>	naloxone kit materials: 500 pencil cases, 500 breathing mask, (naloxone currently supplied by WA DOH grant)			2,355
	HR outreach supplies: socks, emergency blankets, hot hands hand warmers, hygienic supplies, food gift cards, purchased packaged foods, water bottles			3,000
<b>Video Project</b>	Harm Reduction Informational Video - Whaleheart Productions (see attached bid for detailed project budget)			7,985
	Contractor project coordination and oversight, outreach and promotion	16	90	1,440
			<b>TOTAL</b>	<b>25,000</b>