
Work Plan Update

Behavioral Health Consortium (BHC) Year 1 / Q4

Sept 30, 2021

RCORP-Implementation Grant #: GA1RH39564



Submitted to HRSA by:

Lori Fleming, CHIP Exec Dir/Grant Project Director

on behalf of

Jefferson County's CHIP Team and the **Behavioral Health Consortium (BHC)**

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
1 Linguistic/Cultural effort to reduce stigma	Q1 2021	Ongoing													
a. Support/Incorporate JCPH Prev team's Starts With One campaign into BHC Communication Action Plan (CAP)	Q1 2021	Ongoing	JCPH Prev CAP Resource	Initiate, Develop CAP, Execute CAP				Track how many reached				Track how many reached			
Y1Q4:Update:Prev1a. Social Media promotions throughout Jefferson County															
b. Introduce/Practice Recovery Dialects' recommended language @ the BHC monthly meetings.	Q1 2021	Ongoing	Grant Team JCPH Prev	Ongoing, @ Monthly Meetings				Ongoing, @ Monthly Meetings				Ongoing, @ Monthly Meetings			
Y1Q4:Update:Prev1b. Ocurring @ Monthly BHC Meetings															
c. Implement PAX Good Behavior Game in Chimacum Primary and Elementary Schools	Q3 2021	Ongoing	JCPH Prev	Develop School District Inroads											
								Execute and Track Program				Execute and Track Program			
Y1Q4:Update:Prev1c. = Exploring other avenues to introduce PAX program to County schools.															
d. Enlist Lisa Rey Thomas (Jamestown / S'Klallam) to review and help BHC sharpen language in conversation and products for positive cultural/linguistic impact	Q2 2021	Ongoing	L. Thomas	Ongoing				Ongoing				Ongoing			
Y1Q4:Update:Prev1d. Cont'd in BHC Monthly Meeting Discussions															
Activity Metric: Increase the number of Behavioral Health visits at School based clinics by 10% by 2022	Ongoing	Ongoing		Ongoing				Ongoing				Ongoing			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Prevention															
2 Increase naloxone access and training	Q2 2021	Ongoing													
a. Support and track the effort ⇒ to consistently offer Naloxone supplies and training to those leaving incarceration and their family members, ⇒ to incorporate Naloxone kits at the local libraries and train library staff on administration of Naloxone, ⇒ by the County's School Districts to incorporate Naloxone supplies and training	Q3 2021	Ongoing	Grant Team JCPH Prev, Fire Chief	Initiate Discussion/Development with Community				Execute and track				Execute and track			
Y1Q4:Update:Prev2a. - Continued community engagement (Fire Chiefs, School District, Hospital and Public Health) to develop a South County Harm Reduction Program (SCHR) - Naloxone training and distribution. Working to identify how the Naloxone will be sourced/ received/ distributed.															
b. Raise awareness ⇒ naloxone supplies used by law enforcement and first responder calls are free of charge and funded via a pass-down grant administered by the University of WA, ⇒ JCPH SEP and how they get Naloxone/training to PWUD and their families	Q2 2021	Ongoing	Grant Team, CAP Resource, JCPH Prev		Initiate, Develop CAP, Initiate Execution	Develop Program Inroads						Track how many reached		Track how many reached	
2 Increase naloxone access and training - Cont'd	Q2 2021	Ongoing													
Y1Q4:Update:Prev2b. - Continued community leadership engagement (Fire Chiefs, School District, Hospital and Public Health) on effort to develop a SCHR Program that will include Naloxone training and distribution. - Fentanyl social media campaign ongoing through Y1Q4.															
c. Brainstorm with CHIP's youth, working age and senior age-band workgroups, where, how and when to offer naloxone/training, and execute	Q4 2021	Ongoing	Grant Team, JCPH Prev, JCPH, BHC Members					Assess, Develop Strategy, Execute					Execute Track		Execute Track
Y1Q4:Update:Prev2c. - Prevention activity in school districts curtailed for summer school break - CHIP Youth Age-Band met regarding youth mental health promotion and substance use prevention strategies for this demographic.															
Activity Metrics: A 10% reduction on Opioid Overdose deaths by 2025.	Ongoing		Ongoing	Ongoing				Ongoing				Ongoing			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Prevention															
3 Support year-round drug take-back programs	Q1 2021	Ongoing													
a. Raise the profile of the ⇒ April/October Drug Take back events that happen in Ports Hadlock and Townsend, ⇒ Drop Box located year around at the Sheriff's office. Explore/Implement ⇒ partner with QFC and Safeway to provide year-round drop boxes, ⇒ provide a PTPD drop box	Q1 2021	Ongoing	Grant Team CAP Resource, JCPH Prev, BHC Members	Initiate, Develop CAP, Execute CAP				Execute and track				Execute and track			
Y1Q4:Update:Prev2c. - Continued exploring a South County drop box (Likely @ JHC Clinic) SCHR.															
Activity Metric: Increased utilization of Drug Takeback program by 15% by 2023.	Ongoing	Ongoing		Ongoing				Ongoing				Ongoing			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Prevention				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Support school-/community-based prevention programs to prevent misuse of opioids and other substances	Q2 2021	Ongoing													
a. Bring JCPH Prev Team's Good Behavior Game into Schools	Q2 2021	Ongoing	Grant Team JCPH Prev	Develop inroads to School				Develop inroads to school				Execute and track			
Y1Q4:Update:Prev4a. - No Update - Y1Q2: After extensive effort and explorations to get this program into the primary and elementary schools, the principals came back and said, "not at this time" - but the door is left open for future possibility.															
b. Support/Raise the profile of the JCPH Prev Team's CPWI effort	Q3 2021	Ongoing	Grant Team, JCPH Prev, CAP Resource	Develop CAP, Initiate and Execute CAP				Execute / Track				Execute / Track			
Y1Q4:Update:Prev4b. - Prevention Team actively engaged with CHIP's 2021 Strategic Plan Update for the Youth Age-band supporting MH Promotion and SUD reduction/prevention - Procured HCA 2 year funding for CPWI Community Coalition in Quilcene School District through April 2023 - Supported capacity building in Quilcene School District around Prevention programming - Supported hiring of Quilcene CPWI Coordinator - Supported Partnership with Teen center in Chimacum School District - that has 8 attendees between 7th & 10th grades															
Activity Metric: JCPH Preventative teams activities are still active in 2023	Q1 2021														

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Prevention				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Improve the identification/screening of at risk for SUD/ODU clients. Provide referrals to prevention, harm reduction, early intervention, treatment, and other support services	Q2 2021	Ongoing													
a. DEVELOP BUY-IN, fund, initiate and raise profile of Quilcene's SEP program and wrap around services	Q3 2021	Ongoing	Grant Team, BHC Members												
Y1Q4:Update:Prev5a. - Working with Dr. Carlbom, EMS Medical Director, to explore avenues to introduce SEP in South County. - Continued community leadership engagement (Fire Chiefs, School Superintendents, Hospital and Public Health) on effort to develop a South County Harm Reduction Program that will include Naloxone training and distribution. - Attend monthly regional SSP meeting to develop insight and connections															
b. Fund partial Recovery Café Advocate position	Q2 2021	Q4 2023	Grant Team, Recovery Café												
Q2:Update:Prev5b. - Position filled and grant-funded through 08/2023															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Prevention															
5 Improve the identification/screening of at risk for SUD/OD clients. Provide referrals to prevention, harm reduction, early intervention, treatment, and other support services - Cont'd	Q2 2021	Ongoing													
c. Support, collaboratively trouble-shoot, intensify, raise the profile and endorsement of ongoing efforts of jail personnel, county medical and behavioral health care providers, waived medical personnel throughout the county, JHC medical providers, JCPH Clinic staff, the School-based Health Care staff and faith-based organizational leaders as they work collectively to improve how individual, family and caregiver locate, access and navigate connection to SUD/OD treatment, as well as home- and community-based services and social supports.	Q3 2021	Ongoing	Grant Team, all BHC Members												
Y1Q4:Update:Prev5c. - Executed social media campaign "stop overdose on multiple platforms throughout jefferson county. - BHC Member David Fortino pursued RSAT grant renewal for in-jail MAT and post-incarceration-aftercare services - BHC Proj Dir led Jefferson City/County RFP process to award \$450k for emergency and transitional housing - Held 3 Monthly BHC Meetings, 3 Data subgroups ,3 South County Harm Reduction (SCHR) meetings, 2 meetings around bi-directional communication tools, and more than 35 meetings with BHC Members and adhoc teams and/or fellow RCORP-I grantees to develop/improve insight, cross communication and actions to improve access to JeffCo behavioral health services on topics including stigma, BHC sustainability, drug court evolution, transitional affordable housing efforts, prevention for youth, working age and elder populations, regional BH-related efforts, etc.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Prevention				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
5 Improve the identification/screening of at risk for SUD/ODU clients. Provide referrals to prevention, harm reduction, early intervention, treatment, and other support services - Cont'd	Q2 2021	Ongoing													
d. Support and track efforts to broaden the existing first responder and hospital team, who are working to address navigation and behavioral service connection, to include Law and Behavioral Health care providers. Use collaboration between Law/EMS, community medical and behavioral healthcare providers to develop and implement behavioral health care solutions and assessment opportunities in the pre-clinical, pre-hospital and pre-jail setting	Q2 2021	Q3 2023	Law/EMS, JHC, DBH, Safe Harbor, Believe in Recovery												Track and Evolve if necessary
Y1Q4:Update:Prev5d. - Multiple Q4 meetings (outlined Prev5c update, above) continue to address the incoming EMS and law enforcement leadership's awareness that a significant PTSD factor is undermining workforce capacity and retention. Reworking how to support Mental Health wellness among all our first responder agencies and team members as a top priority. Then we'll move to engage these agencies incoming leadership on how they'd like to work together to improve care coordination and BH service access.															
e. Provide and maintain relevant electronic and pamphlet resource directory for first responders and vulnerable populations to use as a reference for services, needs assessment and service connection.	Q3 2021	Ongoing	Grant Team, Recovery Café												
Y1Q4:Update:Prev5e. - Updated info on resource cards and printed another 2000 to be distributed throughout Jefferson County - Resource information maintenance will be ongoing through the life of this grant and beyond															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Prevention Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Prevention															
5 Improve the identification/screening of at risk for SUD/ODU clients. Provide referrals to prevention, harm reduction, early intervention, treatment, and other support services - Cont'd	Q2 2021	Ongoing													Track and Evolve if necessary
f. Create a Care Coordination Team consisting of Law, EMS and Behavioral Health and Medical Health care providers to improve patient coordination between all relevant service providers through a County-wide Coordination Case Management approach	Q3 2021	Q4 2021	12/20 - Grant Team Led MHFR led												Track and Evolve
Y1Q4:Update:Prev5f. -See Prev5d update, above.															
g. Develop an integrated approach for various behavioral health service access enhancements to provide a cohesive safety net for targeted populations by activating a community-wide care plan for those who trend as high utilizers and are ill-served by County's Law, EMS, Emergency Room, and Jail services.	Q3 2021	Ongoing													Track and Evolve
Y1Q4:Update:Prev5g. -See Prev5d update, above.															
h. Address transition from custody to community, behavioral health assessment staffing and short-term length of incarceration are obstacles to complete an appropriate assessment for referral and service connection. ⇒ conduct and inventory of appropriate resources available for assessment services, ⇒ coordinate with Judicial system to revise conditions of release and mandate behavioral health assessments prior to release ⇒ to develop clarity of resources available for assessment and to hire and coordinate with other agencies to close gaps identified.	Q3 2021	Ongoing	Grant Team, Jail Supt, Crim Just, Service providers led MHFR led												
Y1Q4:Update:Prev5H. - There have been 59 assessments in the Jail's Residential Substance Abuse Treatment Program. 56 were referred to inpatient, 3 were referred to outpatient. This program also includes and after-care component of service navigation/connection. - The RSAT Program is funded through Sep '21. Follow-on funding is being strategized/pursued to carry the program beyond that date.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
1 Screen/Provide/Refer SUD/ODU patients w/ infectious complications	Q2 2021	On-going													
a. Generate buy-in, ⇒ fund, ⇒ initiate ⇒ and raise profile of Quilcene's SEP program ⇒ and wrap around services	Q3 2021	On-going	Grant Team, JHC					Initiate, Develop Services Plan		Program in Place					On-going
Y1Q4:Update:Trmt1a. - Continued community engagement (Fire/EMS, School District, County Commissioner, Hospital, and Public Health) to develop a South County Harm Reduction Program (SCHR) - Naloxone training and distribution. Working to identify how the Naloxone will be sourced/ received/ distributed.															
b. Collaborate to ⇒ raise the profile of ⇒ and track JCPH's Port Townsend-based Syringe Program (SEP)	Q4 2021	On-going	Grant Team, JCPH, BHC Members					Initiate, Develop Plan with BHC		CAP in Place					On-going
Y1Q4:Update:Trmt1b. - Grant TEAM and BHC members highlighted SEP program in multiple meetings, social media exchange and one-on-one conversations with PWUD throughout the county.															
c. Procure regular updates from JCPH, who monitors relevant Notifiable Conditions Reports submitted to WA Department of Health (WA DOH) by Jefferson County service providers, ⇒ ensure appropriate service connections are made, as appropriate.	Q2 2021	On-going	Grant Team, JCPH, BHC Members					Initiate, Work with JCPH to complete referrals		Ongoing					On-going
Y1Q4:Update:Trmt1c. - Requested NCR from JCPH - recognize their response time and bandwidth is severely impacted by COVID at this time.															
Activity Metrics: Increase Needle Exchange volumes by 10% by 2025, Referrals for patients with infectious disease from SEP increased by 10% by 2025.	On-going	On-going	Grant Team	On-going				On-going				On-going			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Recruit, train, and mentor interdisciplinary teams of SUD/ODU clinical and social service providers	Q3 2021	On-going													
a. Initiate engagement of more providers who have had or recently achieved waived status in the past 18 months, to increase the inclusion of MAT treatment in their practices. ⇒ Initiate engagement of waived clinician in Quilcene’s South County clinic to offer MAT services, alongside the SEP planned upon award of grant funds. ⇒ explore best approach to connect clients to wrap around services, including counseling ⇒ Broaden services offered at Discovery Behavioral Health (DBH) to utilize current waived personnel to provide MAT services and connection to wraparound services ⇒ Explore current barriers and counter measures to increase connection to MAT services in primary care provider offices with existing waived personnel, and mentor accordingly, ⇒ Establish agreed upon metrics for assessing completeness and success of this effort, ⇒ Execute and monitor strategy, tactics, resources and timelines agreed upon ⇒ Measure impact of measures introduced, and assess if next steps are needed	Q3 2021	On-going	Grant Team, JHC, BHC, DBH												
Y1Q4:Update:Trmt2a. - DBH (BHC Member and County Behavioral Health Agency) successfully served its first SUD patient who is receiving MAT services and integrated SUD-focused therapeutic services within the DBH service offering. We look forward to ramping up this service and more patients receiving integrated MAT/therapeutic services for longer periods of time.															
Activity Metric: Patients screened for MAT services at South County Clinic and DBH will increase by 20% by 2025.	On-going	On-going	Grant Team	On-going				On-going				On-going			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
<p>Increase the number of providers and other health and social service professionals who are able to identify and treat SUD/ODU by providing professional development opportunities and recruitment incentives such as, but not limited to, the NHS.</p> <p>3</p>	Q1 2021	On-going													
<p>a. Alert the NHSC that Jefferson Health Care (JHC), the county hospital, is disinclined to use the NHSC program as there are 16 waived providers on staff currently.</p> <p>Y1Q4:Update:Trmt3a. No Update at this time.</p>	Q1 2021	Q2 2022	JHC, Grant Team					Alert NHSC							
<p>b. Hone degree of need, ⇒ act on the shared understanding that JeffCo needs more mental health service professionals providing full bio-psycho assessment and counseling services at primary or behavioral health care setting, the Jail, or at the MAT Clinic.</p> <p>Y1Q4Update:Trmt3b.</p> <p>- Continue work with BHC Data subgroup to clarify where full bio-psycho assessment and counseling is/is not occurring. Incarcerated individuals are being assessed and referrals made. Anecdotal input underscores a low referral completion rate around treatment/counseling/social services. Report on August 31, 2021 Data milestone on agenda for 10/14/21 BHC Meeting.</p>	Q2 2021	Q2 2022	Grant Team, BHC					Evaluate need for MHP	Develop Plan to Fill Identified Needs	Implement plan					
<p>c. Generate clarity at interception point above on why the wraparound services aren't successfully established, ⇒ establish what the barriers are, ⇒ address.</p> <p>Y1Q4:Update:Trmt3c.</p> <p>- see update above.</p>	Q3 2021	Q4 2023	Grant team, JHC, BHC, DBH					Evaluate current services	Develop Service Improvement Plan	Implement plan					
<p>d. Determine barriers to waived providers seeing patients and work with Jefferson Healthcare to maximize service, ⇒ Develop plan to have more Primary Care Patients screened.</p> <p>Y1Q4:Update:Trmt3d.</p> <p>- JHC (BHC Member/Hospital) has had multiple evolutions in the behavioral health service staffing lineup. The grant team is working to establish who the new lead is and to use the PIMS Direct Services data sheet fields as a basis to explore / understand / quantify how many primary care patients are screened now and could be screened ...then will determine how to optimize screening.</p>	Q3 2021	On-going	Grant team, JHC, BHC					Review Current System	Develop Service Improvement Plan	Implement plan					
<p>Activity Metric: Number of waived providers per 1,000 Medicaid residents with OUD will stay above 75/1,000, Number of patients screened for MAT at JHC will increase by 20% by 2025.</p>	On-going	On-going	Grant team, Jefferson Healthcare, BHC	On-going				On-going				On-going			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Reduce barriers to treatment, by supporting integrated treatment and recovery, including integration with behavioral health, the criminal justice system, dentistry, and social services. Use approaches that minimize stigma and other barriers to care	Q1 2021	On-going													
a. Enhance support to Law/EMS for call subject navigation and behavioral health service connection ⇒ Develop a proactive community mobile integrated healthcare delivery program that leverages collaboration between community medical and behavioral healthcare providers to determine and enact innovative behavioral health solutions in pre-clinical or pre-hospital settings ⇒ Develop, maintain a printed Resource Directory pamphlet to supplement existing online version. Distribute resulting directory pamphlets to vulnerable populations, behavioral health support community and first responders ⇒ Create a Law/EMS Care Coordination team to develop a Coordination Plan that improves coordination for LAW/EMS and behavioral and medical health care providers. (MHFR) ⇒ Develop integrated approach for various behavioral health service access enhancements to provide a cohesive safety net for vulnerable population members who are high utilizers of Law/EMS services.	Q1 2021	On-going	BHC, EMS, Grant Team	Re-visit Plan w/ new leadership				Propose updated approach				Track and evolve			
Y1Q4:Update:Trmt4a. - Multiple Q4 meetings highlighted a significant PTSD factor is undermining workforce capacity and retention at some BHC member organizations. Prioritized efforts to determine how, then support Mental Health wellness among all our first responder agencies and team members. Once that has been sorted, then I'll move to engage these agencies incoming leadership on how they'd like to work together to improve care coordination and BH service access. - Updated resource cards have been printed and are being distributed to agency distribution points. - Resource information maintenance will be ongoing through the life of this grant and beyond - Several exploratory meetings have been held/attended re: bi-directional communication tools to facilitate patient care management between service providers; challenge is one key BHC member has very specific criteria we haven't addressed successfully.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
b. Improve Jail to Community transitions ⇒ Develop systems that address conditions of client release from incarceration that mandate appropriate assessment, referral and follow-on carry-through.	Q3 2021	On-going	Law, BHC, Grant Team												
Y1Q4:Update:Trmt4b. - There have been 59 assessments in the Jail's Residential Substance Abuse Treatment Program. 56 were referred to inpatient, 3 were referred to outpatient. This program also includes and after-care component of service navigation/connection. - The RSAT Program is funded through Sep '21. Follow-on funding is															
c. Explore feasibility of a supportive transitional and permanent housing project to be affiliated with Discovery Behavioral Health (County mental Health service provider) that can provide a cooperative, clean, and sober living environment, enabling residents to address the mental health and/or substance use disorder challenges that have led to homelessness. Identify planning grant funding ⇒ Identify Fiscal Agent for Planning grant ⇒ apply/procure planning grant funds ⇒ achieve goal of planning grant: a "shovel ready" plan that can be used to secure construction funding and ultimately the construction of recovery housing within 5 years.	Q1 2021	Q4 2023	BHC, DBH, Grant Team												
Y1Q4:Update:Trmt4c. - Educating City/County Affordable Housing Taskforce of the critical need to have a dedicated resource to support the City/County agencies pursuit relevant funding that must be fiscally hosted by them. - Exploring funding some aspect of the Pfeiffer House (transitional housing for 18-24 year olds and a community space for 15-24 year olds) with RCORP-I funds saved from 2020-2021 funding, will bring proposal to BHC in Y2Q1															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
d. Develop relevant regional connections, understanding and collaborations ⇒ Identify potential regional collaborators/partners, projects, existing coalitions and initiatives, ⇒ Contact potential partners, describe project and solicit collaboration, ⇒ Develop, or integrate with existing, regional behavioral health collaboratives, ⇒ Engage with stakeholders of the Wellness Center in neighboring Clallam County to explore how the BHC/Jefferson County can productively participate in this planned Wellness Center, ⇒ Perform inventory of existing relevant services in neighboring Kitsap and Clallam counties, ⇒ Prioritize intentional service linkage relationship-building efforts to generate a service network that improves behavioral health service access for Jefferson County residents, ⇒ Collaborate with other regional providers, agencies, tribes, community resources to coordinate care and ensure appropriate placements across the region, ⇒ Engage MH/SUD Stigma-related communications expert to assist in the development of an education, outreach and engagement plan to expand the regional community's understanding of SUD/ODU use, ⇒ Grant Team executes resulting plan, ⇒ Develop an understanding of regional staffing issues and possible avenues to address ⇒ Work with regional epidemiology team to regionally expand and participate in a study being designed to track individuals pre and post IMC, ⇒ use resulting data to inform corrective steps to be taken.	Q1 2021	On-going	BHC, Grant Team	Perform inventory of regional resources				Develop regional team				Integrate regional plans with local pl			
Y1Q4:Update:Trmt4d. - Regularly attends: Olympic Communities of Health (OCH) Board; regional SBH-ASO Board; regional 3CCORP Treatment Workgroup Meeting; regional NCC Convenings; regional SSP meeting - In conversations with OCH team members (regional communities of health organization) on how to knit together Jefferson County Efforts with Regional education and communication efforts around stigma using a \$245k grant they just received. - Working with Salish Behavioral Health - Administrative Services Organization (SBH-ASO) to keep BHC members informed of state funding coming through SBH-ASO, and to collaborate to optimize pursuit of funding that impacts BH system.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
e. Fund appropriate communication/education/integration Plan Consultant to develop Plan, => Grant Team execute to increase awareness regarding the need for rural-centric crisis stabilization models and decrease stigma.	Q4 2021	Q4 2023	BHC, Grant Team					Engage Consultant		Develop Comm Plan			Implement plan		
Y1Q4:Update:Trmt4e. - Continued update of website presence at Behealthyjefferson.com to the BHC and their RCORP-I work (https://www.behealthyjefferson.com/bhc-current). These pages include videos of meetings, meeting notes, presentation materials and HRSA Deliverables that have been developed. - Continued engagement in shared communication effort to address Stigma with Olympic Communities of Health and a grant they received to address stigma in the region. - Executed Fentanyl/naloxone/Opioid Awareness Day campaigns throughout last three months.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
4 Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
f. Initiate engagement, implementation and awareness -raising around diversion and service connection, ⇒ Coordinate with patient navigators/care coordinators/social workers (existing and newly established through earlier priorities) in hospital, first responder agencies, jails and courts to ensure appropriate placement and use of facility for individuals in crisis, ⇒ Work with courts to establish options for jail diversion to individuals receiving assessment/treatment in facility, ⇒ Collaborate with other regional providers, agencies, tribes, community resources to coordinate care and ensure appropriate placements across the region.	Q3 2021	On-going	BHC, Law, Criminal Justice, Grant Team							Plan for community-wide coordination					
Y1Q4:Update:Trmt4f. - BHC Proj Dir led Jefferson City/County RFP process to award \$450k for emergency and transitional housing - Multiple Q4 meetings highlighted a significant PTSD factor is undermining workforce capacity and retention at some BHC member organizations. Prioritized efforts to determine how, then support Mental Health wellness among all our first responder agencies and team members. Once that has been sorted, then I'll move to engage these agencies incoming leadership on how they'd like to work together to improve care coordination and BH service access. - Updated resource cards have been printed and are being distributed to agency distribution points. - Resource information maintenance will be ongoing through the life of this grant and beyond - Several exploratory meetings have been held/attended re: bi-directional communication tools to facilitate patient care management between service providers; challenge is one key BHC member has very specific criteria we haven't addressed successfully.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Reduce treatment barriers treatment by supporting integrated treatment and recovery, including integration with behavioral health, criminal justice system, dentistry, and social services. Use approaches that minimize stigma/other barriers to care - Cont'd	Q1 2021	On-going													
g. Contribute to funding a Recovery Café Advocate role, ⇒ Work with individual to leverage Café as an intercept point to connect and integrate Recovery Café clients into wraparound social, medical and behavioral health-related services, ⇒ explore engaging providers to do bio-psych assessment services in a private room at the Café.	Q1 2021	On-going	Recovery Café, BHC, Grant Team						Develop Comm Plan						
Y1Q4:Update:Trmt4g. - Some successes we've had this Quarter: Remaining open despite ever-changing COVID rules and restrictions. Increased our weekly Recovery Circles to 6. Hired a Kitchen Lead staff person. We also just recently started a partnership with Bayside Housing by having one of their Case Managers on-site at Recovery Café every other week to assist Members with housing applications.															
Activity Metrics: By 2022 decrease the number of Behavioral Health patients being seen by EMS and Law Enforcement by 10%, By 2025 reduced rates of incarceration for those with behavioral health issues by 10%, By 2025 reduced use of hospital ED for those with behavioral health needs by 10%.	On-going	On-going	Grant Team												

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
5 Strengthen collaboration with law enforcement and first responders to enhance their capability of responding and/or providing emergency treatment to those with SUD/OD	Q3 2021	Ongoing													
a. Enhance support to Law/EMS for call subject navigation and behavioral health service connection ⇒ Develop a proactive community mobile integrated healthcare delivery program that leverages collaboration between community medical and behavioral healthcare providers to determine and enact innovative behavioral health solutions in pre-clinical or pre-hospital settings ⇒ Develop, maintain a printed Resource Directory pamphlet to supplement existing online version. Distribute resulting directory pamphlets to vulnerable populations, BH support community and first responders ⇒ Create a Law/EMS Care Coordination team who will develop a Coordination Plan to improve coordination for LAW EMS and behavioral and medical health care providers. (MHFR) ⇒ Develop integrated approach for BH service access enhancements to provide a cohesive safety net for vulnerable population members who are high utilizers of the county's Law/EMS services.	Q1 2021	Ongoing	EMS, Law, Grant Team, BHC	Develop and publish resource guide				Gather team to develop integration				Plan is implemented			
Y1Q4:Update:Trmt5a. - BHC Proj Dir led City/County RFP process to award \$450k for emergency and transitional housing; develop insight for BHC. - Held 3 Monthly BHC Meetings, 3 Data subgroups ,3 South County Harm Reduction (SCHR) meetings, 2 meetings around bi-directional communication tools, and more than 35 meetings with BHC Members and adhoc teams and/or fellow RCORP-I grantees to develop/improve insight, cross communication and actions to improve access to JeffCo behavioral health services on topics including stigma, BHC sustainability, drug court evolution, transitional affordable housing efforts, prevention for youth, working age and elder populations, regional BH-related efforts, etc. - Updated hardcopy summary service connection info cards have been printed and distributed. Maintenance and updates continue to electronic database.															
Activity Metrics: By 2022 decrease the number of Behavioral Health patients being seen by EMS and Law Enforcement by 10%, By 2025 reduced rates of incarceration for those with behavioral health issues by 10%, By 2025 reduced use of hospital ED for those with behavioral health needs by 10%.	Ongoing	Ongoing	Grant Team	Ongoing				Ongoing				Ongoing			
Measure impact of measures introduced, ⇒ assess what next steps are needed, ⇒ implement.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
6 Train providers, administrative staff, and other relevant stakeholders to optimize reimbursement for treatment encounters through proper coding and billing across insurance types to ensure financial sustainability of services	Q3 2022	Ongoing													
a. Explore training possibilities to make sure providers are receiving the full reimbursement for services offered. Consult with HCA to help understand this process.	Q3 2022	Ongoing	Grant Team, BHC						Develop Plan	Begin	Training				
Y1Q4:Update:Trmt6a. Altered BHC providers to available HCA and JBS/RCORP/SAMHSA trainings															
Activity Metrics: Determine if there is an RVU per provider average to compare community providers with a standard				On-going				On-going				On-going			
7 Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/ODU, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
a. Support, collaboratively trouble-shoot, intensify, raise the profile and endorsement of ongoing efforts of jail personnel, county medical and behavioral health care providers, waived medical personnel throughout the county, JHC medical providers, JCPH Clinic staff, the School-based Health Care staff and faith-based organizational leaders as they work collectively to improve how individual, family and caregiver locate, access and navigate connection to SUD/ODU treatment, as well as home- and community-based services and social supports.	Q4 2021	Ongoing	JCPH, JHC, Grant Team, BHC								Develop Comm Plan				
Y1Q4:Update:Trmt7a. - BHC Proj Dir led Jefferson City/County RFP process to award \$450k for emergency and transitional housing and to develop insight to be conveyed to BHC. - Held 3 Monthly BHC Meetings, 3 Data subgroups ,3 South County Harm Reduction (SCHR) meetings, 2 meetings around bi-directional communication tools, and more than 35 meetings with BHC Members and adhoc teams and/or fellow RCORP-I grantees to develop/improve insight, cross communication and actions to improve access to JeffCo behavioral health services on topics including stigma, BHC sustainability, drug court evolution, transitional affordable housing efforts, prevention for youth, working age and elder populations, regional BH-related efforts, etc															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
7. Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/ODU, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
b. Develop and implement a Syringe Exchange Program (SEP) based in Quilcene, that offers connection to wraparound services.	Q3 2021	Ongoing	JCPH, JHC. Grant Team, BHC					Initiate, Develop Svcs Plan		Program in Place				Ongoing /Evaluate/Evolve	
Y1Q4:Update:Trmt7b. - Continued community leadership engagement (Fire Chiefs, School Superintendents, Hospital and Public Health) on effort to develop a South County Harm Reduction Program that will include Naloxone training and distribution. - Attend monthly regional SSP meeting to develop insight and connections - Working with Dr. Carlbom, EMS Medical Director, to explore avenues to introduce SEP in South County.															
c. Provide and maintain relevant electronic and pamphlet resource directory for first responders and vulnerable populations to use as a reference for services, needs assessment and service connection.	Q3 2021	Ongoing	Grant Team, Recovery Café					Develop, Distribute, Assess		Track, maintain, evolve if necessary					
Y1Q4:Update:Trmt7c. - Updated hardcopy summary service connection info cards have been printed and distributed. Maintenance and updates continue to electronic database.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
7 Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/ODU, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
d. Create a Care Coordination Team consisting of Law, EMS and Behavioral Health and Medical Health care providers to improve patient coordination between all relevant service providers through a County-wide Coordination Case Management system.	Q3 2021	Q4 2021	Law, DBH, JHC, JCPH, Grant Team, DBH	Re-visit Plan w/ new leadership				Propose updated approach				Track and evolve			
Y1Q4:Update:Trmt7d. - BHC Proj Dir led Jefferson City/County RFP process to award \$450k for emergency and transitional housing and to develop insight to be conveyed to BHC. - Multiple Q4 meetings highlighted PTSD factor is undermining workforce capacity and retention at some BHC member organizations. Prioritized efforts to determine how, then support Mental Health wellness among all our first responder agencies and team members. Next I'll move to engage these agencies incoming leadership on how they'd like to work together to improve care coordination and BH service access. - Updated resource cards have been printed and are being distributed to agency distribution points. - Resource information maintenance will be ongoing through the life of this grant and beyond - Several exploratory meetings have been held/attended re: bi-directional communication tools to facilitate patient care management between service providers; challenge is one key BHC member has very specific criteria we haven't addressed successfully.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Treatment Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
Treatment				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
7 Enable individuals, families, and caregivers to find, access, and navigate evidence-based, affordable treatments for SUD/ODU, as well as home- and community-based services and social supports:	Q 3 2020	Ongoing													
e. Develop an integrated approach for various behavioral health service access enhancements to provide a cohesive safety net for targeted populations by activating a community-wide care plan for those who trend as high utilizers and are ill-served by County's Law, EMS, Emergency Room, and Jail services.	Q4 2021	Ongoing	Law, DBH,JHC, JCPH, Grant Team, DBH					Create high utilizer team			Develop Plan		Begin team meetings		
Q1:Update:Trmt7e. - The ground work on this continues including several exploratory meetings have been held/attended re: bi-directional communication tools to facilitate patient care management between service providers - however as noted in Q3's Workplan update, due to reduced bandwidth of BHC Members, we will wait til Summer of '22 to dive into the actual development of a high utilizer program.															
Activity Metrics: By 2025, reduced behavioral health high-utilizer Emergency Department visits by 10%, By 2022, decrease the number of behavioral health incidents being seen by Law/ EMS/ ED by 15%	Ongoing	Ongoing	Grant Team	On-going				On-going				On-going			

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Recovery Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Recovery				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Enhance discharge coordination for people leaving inpatient treatment facilities and/or the criminal justice system who require linkages to home and community-based services and social supports, including case management, housing, employment, food assistance, transportation, medical and behavioral health services, faith-based organizations, and sober/transitional living facilities	Q1 2020	Ongoing													
a. Expand case management, navigator and initiate mental health care services in Jail and Law/EMS first responder teams to ensure coverage on City and County landscapes.	Q1 2021	Ongoing	Law, EMS, DBH, JHC, Grant Team	Develop team for expanded CM				Develop plan				Implement and sustain			
Y1Q4:Update:Trmt1a. - There have been 59 assessments in the Jail's Residential Substance Abuse Treatment Program. 56 were referred to inpatient, 3 were referred to outpatient. This program also includes and after-care component of service navigation/connection. - The RSAT Program is funded through Sep '21. Follow-on funding is being strategized/pursued to carry the program beyond that date.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Recovery Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Recovery															
Expand peer workforce and programming as interventionists in various settings, including hospitals, emergency departments, law enforcement departments, jails, SUD/ODU treatment programs, and in the community	Year 1	Ongoing													
a. Work with Recovery Café to coordinate Peer Network Training and connect those trained into strategic points and efforts throughout the community.	Q2 2021	Ongoing	Recovery Café, Grant Team, BHC					Partner with recovery café	Begin peer network			Plan for sustaining			
Y1Q4:Update:Trmt2a. - Some successes @Recovery Cafe in Y1Q4: Remaining open despite ever-changing COVID rules and restrictions. Increased our weekly Recovery Circles to 6. Hired a Kitchen Lead staff person. We also just recently started a partnership with Bayside Housing by having one of their Case Managers on-site at Recovery Café every other week to assist Members with housing applications. - Exploring funding some aspect of the Pfeiffer House (transitional housing for 18-24 year olds and a community space for 15-24 year olds) with RCORP-I funds saved from 2020-2021 funding, will bring proposal to BHC in Y2Q1. Part of that proposal includes the development of a Youth Peer Network.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Recovery Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Recovery															
Support development of recovery communities, recovery coaches, and recovery community organizations to expand the 3 availability of and access to recovery support services	Year 1	Ongoing													
a. Contribute to funding a Recovery Café Advocate role, ⇒ Work with individual to leverage Café as an intercept point to connect and integrate Recovery Café clients into wraparound social, medical and behavioral health-related services, ⇒ explore engaging providers to do bio-psych assessment services in a private room at the Café.	Q1 2021	Q4 2023	Recovery Café, Grant Team, BHC					Work with RC to fill position				Sustain			
Y1Q4:Update:Trmt3a. - Some successes @Recovery Cafe in Y1Q4: Remaining open despite ever-changing COVID rules and restrictions. Increased our weekly Recovery Circles to 6. Hired a Kitchen Lead staff person. We also just recently started a partnership with Bayside Housing by having one of their Case Managers on-site at Recovery Café every other week to assist Members with housing applications. - Exploring funding some aspect of the Pfeiffer House (transitional housing for 18-24 year olds and a community space for 15-24 year olds) with RCORP-I funds saved from 2020-2021 funding, will bring proposal to BHC in Y2Q1. Part of that proposal includes the development of a Youth Peer Network.															

08/31/21 - Q4 Update: Jefferson County of (BHC) RCORP-I - Recovery Work Plan - Grant # GA1RH39564

TASK NAME	START	END	TEAM MEMBER	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4
				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Recovery				YEAR 1 - 2020 - 2021				YEAR 2 2021 - 2022				Year 3 2022 - 2023			
Support development of recovery communities, recovery coaches, and recovery community organizations to expand the availability of and access to recovery support services	Year 1	Ongoing													
b. Work with Recovery Café, once they are up and running to coordinate Peer Network Training, ⇒ Connect those trained into strategic points and efforts throughout the community.	Q2 2021	Ongoing	Recovery Café, Grant Team, BHC	Develop peer training plan				Implement				Sustain			
Q1:Update:Trmt3b. - Grant funded resource (@ Recovery Cafe) is exploring advancing the participation of potential JeffCoPeer Network resources in a startup effort led by Peer Workforce Alliance/Christina Mull-Shinn (RCORP-I project coordinator in Mason County) to provide professional development topics around vicarious/secondary trauma, motivational interviewing, boundaries/ethics and general professionalism to professionals with lived behavioral health experience.															
Metrics for Recovery efforts detailed in this Work Plan: By 2025, reduced behavioral health high-utilizer Emergency Department visits by 10%. By 2025 reduced rates of incarceration for those with behavioral health issues by 10%	Ongoing	Ongoing		Ongoing				Ongoing				Ongoing			