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# CHIP Workgroup – Youth

February 17, 2022 - 12:15-1:15 (Meeting #3A)

Zoom Meeting

The CHIP partnership is an innovative collaboration between Jefferson Healthcare (JCH), the City of Port Townsend, and Jefferson County Public Health (JCPH), devoted to identifying the most pressing health priorities for Jefferson County and activate efforts that will lead to improvements



# Agenda – 2/17 YAB Meeting 3A - Action

- Introductions and general updates since December 9, 2021
  - Participants are invited to share relevant updates
- Review 12/09/2021 [YAB Framework](#) for action/resource need updates
- Funding Update
- Next Steps?
- Next Meeting Thursday, 4/21/2022 @ 12:15

Meetings Notes and Video:  
[www.behealthjefferson/youthworkgroup](http://www.behealthjefferson/youthworkgroup)



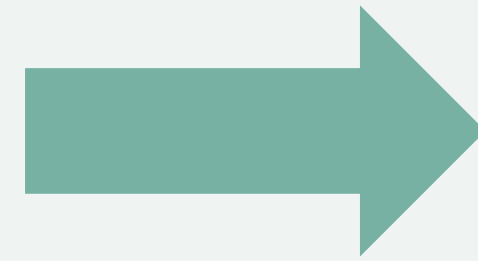
# Federal Grant Overview

CHIP's BHC Grant Funding / Amt/ Performance Period	Grant Performance Period					
	Aug-21	Aug-22	Aug-23	Aug-24	Aug-25	Aug-26
Federal RCORP-Implementation / \$1M / Sep 2020 - Aug 2023	Programmatic Funds @ 1/3 of \$333k/yr					
App Due 4/19/22 - RCORP-BH Care Support / \$2M / Sep 2022 - Aug 2026			Potential programmatic funds @1/3 of \$500K/yr			
App Due ?12/2022 - RCORP-Implementation / \$1M or less / Sep 2023 - Aug 2026				Potential Programmatic funds @ 1/3 <\$333K/yr		



# RCORP-I Programs Currently Funded through 8/2023

<b>Contractual</b>	Yr1 Actual	Yr 2 ProposedA2	Yr 3 ProposedA2	Confirm total	Orig Amd#1 Total
Wrap-around services South County	\$0.00	\$10,000.00	\$10,810.47	\$20,810.47	\$45,000.00
OWL 360 - Pfeiffer House 2/2022 BudgetA2		\$23,500.00	\$23,500.00	\$47,000.00	
Communication: Website / Social Media	\$470.81	\$10,500.00	\$15,000.00	\$25,970.81	\$45,000.00
YAB -MH Promotion/Suicide Prevention Programming		\$10,000.00	\$10,000.00	\$20,000.00	
Consultant (Rec Café)	\$23,617.47	\$40,691.27	\$40,691.27	\$105,000.00	\$105,000.00
Harm Reduction / Stigma Campaign		\$10,495.97	\$10,500.00	\$20,995.97	
Youth Screening, Brief Intervention, and Referral to Treatment (YSBIRT)			\$6,000.00	\$6,000.00	





# RCORP-BH Care Support – Proposed 9/2022-8/2026

<b>School</b>				
Internal BH Services Audit	\$60,000.00			
School Liaison Interventionist	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
<b>SCHR</b>		\$10,000.00	\$10,000.00	\$10,000.00
<b>Recovery Café</b>		\$38,000.00	\$38,000.00	\$38,000.00
<b>Pfeiffer House Young Adult</b>		\$35,000.00	\$35,000.00	\$35,000.00

[Link to HRSA-22-061 RCORP Behavioral Health Care Support Grant pursuit documents](#)



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## Next Steps