

Attachment 1: Proposed Work Plan - for RCORP-Behavioral Health Care Supports

TASK	Yr 1 Q1	Yr 1 Q2	Yr 1 Q3	Yr 1 Q4	Yr 2 Q1	Yr 2 Q2	Yr 2 Q3	Yr 2 Q4	Yr 3 Q1	Yr 3 Q2	Yr 3 Q3	Yr 3 Q4	Yr 4 Q1	Yr 4 Q2	Yr 4 Q3	Yr 4 Q4	Resource	Improvement by Grant Goal # and Requirement Letter	
	YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2025 - 2026						
																		See Application for Crosswalk of Grant Goals/sub-list of required improvements with Proposed Initiatives Goal #1 - pp 34 - 36 Goal #2 - pp 37 - 40 Goal #3 - pp 41 - 43	
1 Develop relationships and integrate relevant new BHC Partner insights and priorities from JCEP, OlyCAP, and the EMS Council through regular cadence of one-on-one, subgroup and monthly BHC discussions.																	BHC Proj Dir New and Existing BHC Partners	Goal #1 - A, B, C Goal #2 - A, B, C, D Goal #3 - A, B, C	
2 <b>Fund/Execute youth BH System Audit and Assessment Study (Study); Develop Strategic Plan; Implement</b> A. Develop and advertise RFP for youth BH system Study. Complete RFP process and select consultant.																		BHC Proj Dir JCEP CHIP-YAB Reps BHC Partners	Goal #1 - A, C Goal #2 - C Goal #3 - A, B
B. Consultant performs gap analysis through quantitative and qualitative data gathering of published data, key informant interviews, and focus group forums throughout the county.																			
C. Consultant delivers report of existing gaps, and priorities to be addressed to strengthen the SUD and BH workforce and to deliver a county-wide youth BH framework founded on common approaches, objectives, and modalities.																			
D. BHC and CHIP YAB workgroup members use study to develop strategic framework and implementation plan																			
E. Strategic Plan implemented, tracked, evaluated, evolved																			

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	YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2025 - 2026					
<b>Fund schools to hire in-school specialist to identify and anchor at-risk youth while routing them to the in-school administrative, instructional, and behavioral health support services they need.</b>																	BHC Proj Dir JCEP Reps  BHC Partners	Goal #1 - A, B, C Goal #2 - A, B, D Goal #3 - A, B, C
3 A. Finalize the School Liaison Interventionist Job Description, clarify how role will be spread between the four School Districts and the data to be collected to better understand impact of the role		→																
B. Advertise, recruit, retain resource.		→																
C. Include/Review relevant data at the timepoints the BHC reviews insights from HRSA PIMS and other BHC EMS/LE/Hospital/DBH data			→	→	→	→	→	→	→	→	→	→	→	→	→	→		
D. Assess at regular intervals how role is working, adjustments needed, and implement updates					▶	▶				▶					▶			
<b>Collaborate with OlyCAP to Assess available housing data</b>																	BHC Proj Dir OlyCAP, JHC DBH, EMS Law, HFPD Consultants	Goal #1 - A, C Goal #2 - C Goal #3 - A, B
4 A. Convene existing BHC Data Subgroup to work with OlyCAP to assess what housing data is available and in what storage		→																
B. Identify what resource and effort is required to get the various prioritized data into shape for coherent collection and analysis			→														BHC Partners as needed	

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	YEAR 1 - 2022 - 2023				YEAR 2 2023 - 2024				YEAR 3 2024 - 2025				Year 4 2025 - 2026					
<b>Data Subgroup Develops a Housing Data Analysis Plan</b> A. Establish what sits at intersection of available prioritized housing data identified in Initiative #4 and the prioritized analysis that could be derived by integrating available housing data with the current BHC data analysis effort. identify how collection could be used to understand the impacts of unstable housing, where gaps exist and solutions could be fashioned to improve connection and access to stable housing throughout the BH system. B. Establish MOU with OlyCAP for the specific data and data collection cadence, etc. C. Begin collect Housing Data and include/review relevant data at the timepoints the BHC reviews insights from HRSA PIMS and other BHC EMS/LE/Hospital/DBH data D. Review and incorporate upgrades at regular intervals to data collection points and process as identified by the BHC Data Subgroup.																	BHC Proj Dir OlyCAP JHC DBH EMS Law HFPD Consultants  BHC Partners as needed	Goal #1 - A, C Goal #2 - C Goal #3 - A, B

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<p><b>Pursue Balanced Representation of Rural and Frontier perspectives on transit issues.</b></p> <p>A. Engage BOCC Rep on BHC to facilitate a more equal representation of rural and frontier needs at the Jefferson Transit Prioritization and strategy development table.</p>				→													BHC Proj Dir BOCC Rep  BHC Partners as needed	Goal #1 - A, B, C Goal #2 - A, B, D Goal #3 - A, B, C
<p>6 B. Facilitate JCEP and other appropriate stakeholders to articulate transportation assesment data and insights they perceive should be brought to theJefferson County transportation strategy efforts</p>				→														
<p>C. Support School District stakeholders in collaboration with Jefferson Transit to continue representing the frontier perspectives and possibilities for creative transportation solutions.</p>																→		

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<p><b>Expand EMS data collection and improve harm reduction measure acceptance and civil exploration of stigma.</b></p> <p>A. Collect EMS Council data defined by BHC's Data Subgroup and include/review at the timepoints the BHC reviews insights from HRSA PIMS and other BHC EMS/LE/Hospital/DBH data</p>																	BHC Proj Dir OlyCAP JHC DBH EMS Law HFPD Consultants  BHC Partners as needed	Goal #1 - A, C Goal #2 - C Goal #3 - A, B
<p>B. Review and incorporate data collection points and process upgrades as identified by the BHC Data Subgroup.</p>																		
<p>7 C. Integrate EMS Council Reps into lead roles around harm and stigma reduction throughout the community and first responder agencies at monthly BHC meetings. Also to provide education, insight and gravitas to the harm reduction discussions, budgeting, and action planning to BHC Partners and attendees</p>																		
<p>D. Integrate EMS Council reps to South County Harm Reduction Workgroup Meeting for to convey credibility and assure culturally acceptable harm reduction in this part of the county</p>																		
<p>E. Integrate EMS Council reps to BHC Monthly Meeting</p>																		
<p>F. Integrate EMS Council rep to BHC Data Subgroup Meeting</p>																		

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<p><b>Continue BHC's work to fund, convene, amplify and extend the county's prevention, treatment, and recovery efforts to address structural and system BH barriers beyond the existing RCORP-I fundings performance period.</b></p> <p>A. Lead Monthly BHC, South County Harm Reduction, Care Coordination, and Data Workgroups to build relationships and integrate leaders, stakeholders, agencies, and advocates; engage and educate, explore data analysis and insights, determine updates to Strategic Plan</p>	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	BHC Proj Dir BHC Partners	Goal #1 - A, B, C Goal #2 - A, B, D Goal #3 - A, B, C
B. Host quarterly Jail Transition and Aftercare meeting with Sheriff, Jail Superintendent, and relevant service providers.	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		
8 C. Facilitate quarterly BH Summit meetings, led by Dr. Carlbom, EMS Chief Medical Program Officer	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		
D. Track regional behavioral related programs, services, and funding opportunities to create or support linkages with regional players.	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		
E. Update Sustainability Plan for financing, workforce, programs, and data collection, analysis and insight application; and key relationship tending and development.				▶				▶				▶				▶		
F. Update/Submit Work Plan and complete HRSA RFI request	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		
G. Execute twice-yearly PIMS data collection/submittal		▶		▶		▶		▶		▶		▶		▶		▶		
H. Develop and execute Communications Action Plan	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		
I. Facilitate ongoing environmental and internal assessment and Strategic Plan evaluation and update.	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶	▶		